

Cod	Denumire indicator	Buget 2017										Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2001	Bunuri si servicii	159.00	0.00	84.00	20.00	24.00	31.00	X	X	X				
200101	Furnituri de birou	6.00	0.00	2.00	1.00	1.00	2.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	17.00	0.00	10.00	1.00	1.00	5.00	X	X	X				
200105	Carburanti si lubrifianti	24.00	0.00	20.00	0.00	3.00	1.00	X	X	X				
200106	Piese de schimb	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	6.00	3.00	3.00	3.00	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	92.00	0.00	45.00	13.00	14.00	20.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	0.00	0.00	0.00	8.00	X	X	X				
200530	Alte obiecte de inventar	8.00	0.00	0.00	0.00	0.00	8.00	X	X	X				
2006	Daplasari, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X				
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X				
2011	Carti, publicatii si materiale documentare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X				
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	16.00	0.00	7.00	1.00	0.00	8.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	16.00	0.00	7.00	1.00	0.00	8.00	X	X	X				
70	CHELTUIELI DE CAPITAL	121.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	121.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe													
710101	Constructii	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X				
710102	Masini, echipamente si mijloace de transport	38.00	0.00	38.00	0.00	0.00	0.00	X	X	X				
710103	Mobilier, aparatura biroutica si alte active corporale	53.00	0.00	53.00	0.00	0.00	0.00	X	X	X				
510201	Autoritati executive si legislative	893.00	0.00	369.00	148.00	194.00	182.00	898.00	921.00	953.00				
51020103	Autoritati executive	893.00	0.00	369.00	148.00	194.00	182.00	898.00	921.00	953.00				
5402	Alte servicii publice generale	1.00	0.00	0.00	0.00	0.00	1.00	10.00	10.00	10.00				
01	CHELTUIELI CURENTE	1.00	0.00	0.00	0.00	0.00	1.00	10.00	10.00	10.00				
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	0.00	0.00	0.00	1.00	10.00	10.00	10.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	0.00	0.00	0.00	1.00	10.00	10.00	10.00				

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		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	0.00	0.00	0.00	1.00	10.00	10.00	10.00				
540205	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	69.00	0.00	17.00	18.00	17.00	17.00	73.00	74.00	75.00				
6102	Ordine publica si siguranta nationala	69.00	0.00	17.00	18.00	17.00	17.00	73.00	74.00	75.00				
01	CHELTUIELI CURENTE	69.00	0.00	17.00	18.00	17.00	17.00	73.00	74.00	75.00				
10	TITLUL I CHELTUIELI DE PERSONAL	55.28	0.00	13.50	14.50	13.76	13.52	73.00	74.00	75.00				
1001	Cheltuieli salariale in bani	55.28	0.00	13.50	14.50	13.76	13.52	73.00	74.00	75.00				
100101	Salarii de baza	13.72	0.00	3.50	3.50	3.24	3.48	73.00	74.00	75.00				
1003	Contributii	9.42	0.00	2.42	2.40	2.20	2.40	73.00	74.00	75.00				
100301	Contributii de asigurari sociale de stat	0.34	0.00	0.10	0.08	0.08	0.08	73.00	74.00	75.00				
100302	Contributii de asigurari de somaj	3.18	0.00	0.80	0.78	0.80	0.80	73.00	74.00	75.00				
100303	Contributii de asigurari sociale de sanatate	0.12	0.00	0.02	0.04	0.02	0.04	73.00	74.00	75.00				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.66	0.00	0.16	0.20	0.14	0.16	73.00	74.00	75.00				
100306	Contributii pentru concedii si indemnizatii	69.00	0.00	17.00	18.00	17.00	17.00	73.00	74.00	75.00				
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	1,380.00	0.00	375.00	418.00	393.00	194.00	1,523.00	1,579.00	1,634.00				
6302	Partea a III-a Cheltuieli Social - Culturale	648.00	0.00	198.00	214.00	210.00	26.00	745.00	761.00	777.00				
6302	Invatamant	648.00	0.00	198.00	214.00	210.00	26.00	745.00	761.00	777.00				
01	CHELTUIELI CURENTE	556.00	0.00	186.00	185.00	185.00	0.00	655.00	670.00	686.00				
10	TITLUL I CHELTUIELI DE PERSONAL	466.90	0.00	156.40	155.25	155.25	0.00	655.00	670.00	686.00				
1001	Cheltuieli salariale in bani	440.40	0.00	147.00	146.70	146.70	0.00	655.00	670.00	686.00				
100101	Salarii de baza	10.65	0.00	3.45	3.60	3.60	0.00	655.00	670.00	686.00				
100106	Alte sporuri	14.85	0.00	4.95	4.95	4.95	0.00	655.00	670.00	686.00				
100111	Fond aferent platii cu ora	1.00	0.00	1.00	0.00	0.00	0.00	655.00	670.00	686.00				
100130	Alte drepturi salariale in bani	89.10	0.00	29.60	29.75	29.75	0.00	655.00	670.00	686.00				
1003	Contributii	61.55	0.00	20.35	20.60	20.60	0.00	655.00	670.00	686.00				
100301	Contributii de asigurari sociale de stat	61.55	0.00	20.35	20.60	20.60	0.00	655.00	670.00	686.00				

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
100302	Contributii de asigurari de somaj	3.60	0.00	1.20	1.20	1.20	0.00		X	X						
100303	Contributii de asigurari sociale de sanatate	18.55	0.00	6.25	6.15	6.15	0.00		X	X						
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.10	0.00	0.70	0.70	0.70	0.00		X	X						
100306	Contributii pentru concedii si indemnizatii	3.30	0.00	1.10	1.10	1.10	0.00		X	X						
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	9.00	16.00	24.00	11.00	60.00	61.00	62.00						
2001	Bunuri si servicii	60.00	0.00	9.00	16.00	24.00	11.00		X	X						
200101	Furnituri de birou	0.60	0.00	0.50	0.00	0.10	0.00		X	X						
200102	Materiale pentru curatenie	1.00	0.00	0.00	0.50	0.50	0.00		X	X						
200103	Încalzit, iluminat si forta motrica	19.20	0.00	1.00	0.50	15.50	2.20		X	X						
200107	Transport	8.00	0.00	0.00	4.00	0.00	4.00		X	X						
200108	Posta, telecomunicatii, radio, tv, internet	4.40	0.00	0.80	1.80	1.80	0.00		X	X						
200109	Materiale si prestari de servicii cu caracter functional	26.80	0.00	6.70	9.20	6.10	4.80		X	X						
57	TITLUL IX ASISTENTA SOCIALA	12.00	0.00	3.00	3.00	1.00	5.00	12.00	12.00	12.00						
5702	Ajutoare sociale	12.00	0.00	3.00	3.00	1.00	5.00		X	X						
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	3.00	3.00	1.00	5.00		X	X						
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	0.00	10.00	0.00	10.00	18.00	18.00	17.00						
5901	Burse	20.00	0.00	0.00	10.00	0.00	10.00		X	X						
650203	Invatamant prescolar si primar	246.00	0.00	82.00	82.00	82.00	0.00	221.00	223.00	225.00						
65020301	Invatamant prescolar	39.00	0.00	13.00	13.00	13.00	0.00	46.00	47.00	48.00						
65020302	Invatamant primar	207.00	0.00	69.00	69.00	69.00	0.00	175.00	176.00	177.00						
650204	Invatamant secundar	390.00	0.00	113.00	129.00	127.00	21.00	512.00	526.00	540.00						
65020401	Invatamant secundar inferior	390.00	0.00	113.00	129.00	127.00	21.00	512.00	526.00	540.00						
650250	Alte cheltuieli in domeniul invatamantului	12.00	0.00	3.00	3.00	1.00	5.00	12.00	12.00	12.00						
6602	Sanatate	38.00	0.00	9.00	9.00	11.00	9.00	38.00	39.00	40.00						
01	CHELTUIELI CURENTE	38.00	0.00	9.00	9.00	11.00	9.00	38.00	39.00	40.00						
10	TITLUL I CHELTUIELI DE PERSONAL	38.00	0.00	9.00	9.00	11.00	9.00	38.00	39.00	40.00						

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
1001	Cheltuieli salariale in bani	29.20	0.00	7.30	7.30	7.30	7.30	7.30	X	X	X					
00101	Salarii de baza	29.20	0.00	7.30	7.30	7.30	7.30	7.30	X	X	X					
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	0.00	2.00	0.00	0.00	X	X	X					
100206	Vouchere de vacanta	2.00	0.00	0.00	0.00	2.00	0.00	0.00	X	X	X					
1003	Contributii	6.80	0.00	1.70	1.70	1.70	1.70	1.70	X	X	X					
100301	Contributii de asigurari sociale de stat	4.40	0.00	1.10	1.10	1.10	1.10	1.10	X	X	X					
100302	Contributii de asigurari de somaj	0.20	0.00	0.05	0.05	0.05	0.05	0.05	X	X	X					
100303	Contributii de asigurari sociale de sanatate	1.60	0.00	0.40	0.40	0.40	0.40	0.40	X	X	X					
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.05	0.05	0.05	0.05	0.05	X	X	X					
100306	Contributii pentru concedii si indemnizatii	0.40	0.00	0.10	0.10	0.10	0.10	0.10	X	X	X					
660208	Servicii de sanatate publica	38.00	0.00	9.00	9.00	11.00	9.00	9.00	38.00	39.00	39.00	40.00				
6702	Cultura, recreere si religie	66.00	0.00	12.00	35.00	9.00	9.00	10.00	64.00	65.00	65.00	66.00				
01	CHELTUIELI CURENTE	66.00	0.00	12.00	35.00	9.00	9.00	10.00	64.00	65.00	65.00	66.00				
10	TITLUL I CHELTUIELI DE PERSONAL	26.00	0.00	6.00	6.00	6.00	6.00	5.00	22.00	23.00	23.00	24.00				
1001	Cheltuieli salariale in bani	19.90	0.00	4.90	5.00	5.00	5.00	5.00	X	X	X	X				
100101	Salarii de baza	19.90	0.00	4.90	5.00	5.00	5.00	5.00	X	X	X	X				
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	0.00	X	X	X	X				
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	0.00	X	X	X	X				
1003	Contributii	4.60	0.00	1.10	1.00	2.50	0.00	0.00	X	X	X	X				
100301	Contributii de asigurari sociale de stat	3.26	0.00	0.75	0.68	1.83	0.00	0.00	X	X	X	X				
100302	Contributii de asigurari de somaj	0.13	0.00	0.04	0.03	0.06	0.00	0.00	X	X	X	X				
100303	Contributii de asigurari sociale de sanatate	0.99	0.00	0.25	0.24	0.50	0.00	0.00	X	X	X	X				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.04	0.00	0.02	0.01	0.01	0.00	0.00	X	X	X	X				
100306	Contributii pentru concedii si indemnizatii	0.18	0.00	0.04	0.04	0.04	0.00	0.00	X	X	X	X				
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	6.00	29.00	0.00	0.00	5.00	42.00	42.00	42.00	42.00				
2001	Bunuri si servicii	2.00	0.00	1.00	0.00	0.00	0.00	1.00	X	X	X	X				