

Cod	Denumire indicator	Buget 2017				Estimari				
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.05	0.05	0.05	0.05	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
660208	Servicii de sanatate publica	38.00	0.00	9.00	9.00	11.00	9.00	38.00	39.00	40.00
6702	Cultura, recreere si religie	66.00	0.00	12.00	35.00	9.00	10.00	64.00	65.00	66.00
01	CHELTUIELI CURENTE	66.00	0.00	12.00	35.00	9.00	10.00	64.00	65.00	66.00
10	TITLUL I CHELTUIELI DE PERSONAL	26.00	0.00	6.00	6.00	9.00	5.00	22.00	23.00	24.00
1001	Cheltuieli salariale in bani	19.90	0.00	4.90	5.00	5.00	5.00	X	X	X
100101	Salarii de baza	19.90	0.00	4.90	5.00	5.00	5.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
1003	Contributii	4.60	0.00	1.10	1.00	2.50	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	3.26	0.00	0.75	0.68	1.83	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.13	0.00	0.04	0.03	0.06	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.99	0.00	0.25	0.24	0.50	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.04	0.00	0.02	0.01	0.01	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.18	0.00	0.04	0.04	0.10	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	6.00	29.00	0.00	5.00	42.00	42.00	42.00
2001	Bunuri si servicii	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
2030	Alte cheltuieli	38.00	0.00	5.00	29.00	0.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	38.00	0.00	5.00	29.00	0.00	4.00	X	X	X
670203	Servicii culturale	28.00	0.00	7.00	6.00	9.00	6.00	24.00	25.00	26.00
67020302	Biblioteci publice comunale, orasenesi, municipale	28.00	0.00	7.00	6.00	9.00	6.00	24.00	25.00	26.00
670205	Servicii recreative si sportive	13.00	0.00	5.00	4.00	0.00	4.00	15.00	15.00	15.00
67020501	Sport	13.00	0.00	5.00	4.00	0.00	4.00	15.00	15.00	15.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	25.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	25.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
6802	Asigurari si asistenta sociala	628.00	0.00	156.00	160.00	163.00	149.00	676.00	714.00	751.00				
01	CHELTUIELI CURENTE	628.00	0.00	156.00	160.00	163.00	149.00	676.00	714.00	751.00				
10	TITLUL I CHELTUIELI DE PERSONAL	396.00	0.00	109.00	108.00	109.00	70.00	426.00	451.00	478.00				
1001	Cheletuilei salariale in bani	336.00	0.00	88.00	89.00	89.00	70.00		X	X				
100101	Salarii de baza	336.00	0.00	88.00	89.00	89.00	70.00		X	X				
1003	Contributii	60.00	0.00	21.00	19.00	20.00	0.00		X	X				
100301	Contributii de asigurari sociale de stat	42.80	0.00	14.10	14.00	14.70	0.00		X	X				
100302	Contributii de asigurari de somaj	1.00	0.00	0.60	0.20	0.20	0.00		X	X				
100303	Contributii de asigurari sociale de sanatate	13.00	0.00	5.00	4.00	4.00	0.00		X	X				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.60	0.00	0.30	0.00	0.30	0.00		X	X				
100306	Contributii pentru concedii si indemnizatii	2.60	0.00	1.00	0.80	0.80	0.00		X	X				
57	TITLUL IX ASISTENTA SOCIALA	232.00	0.00	47.00	52.00	54.00	79.00	250.00	263.00	273.00				
5702	Ajutoare sociale	232.00	0.00	47.00	52.00	54.00	79.00		X	X				
570201	Ajutoare sociale in numerar	232.00	0.00	47.00	52.00	54.00	79.00		X	X				
680205	Asistenta sociala in caz de boli si invaliditati	571.00	0.00	152.00	160.00	161.00	98.00	623.00	661.00	698.00				
68020502	Asistenta sociala in caz de invaliditate	571.00	0.00	152.00	160.00	161.00	98.00	623.00	661.00	698.00				
30215	Prevenirea excluderii sociale	53.00	0.00	4.00	0.00	0.00	49.00	45.00	45.00	45.00				
68021501	Ajutor social	53.00	0.00	4.00	0.00	0.00	49.00	45.00	45.00	45.00				
680250	Alte cheltuieli in domeniul asigurarii si asistentei sociale	4.00	0.00	0.00	0.00	2.00	2.00	8.00	8.00	8.00				
68025050	Alte cheltuieli in domeniul asistentei sociale	4.00	0.00	0.00	0.00	2.00	2.00	8.00	8.00	8.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	122.00	0.00	12.00	98.00	5.00	7.00	35.00	40.00	45.00				
7002	Locuinte, servicii si dezvoltare publica	122.00	0.00	12.00	98.00	5.00	7.00	35.00	40.00	45.00				
01	CHELTUIELI CURENTE	29.00	0.00	12.00	5.00	5.00	7.00	35.00	40.00	45.00				
20	TITLUL II BUNURI SI SERVICII	29.00	0.00	12.00	5.00	5.00	7.00	35.00	40.00	45.00				
2030	Alte cheltuieli	29.00	0.00	12.00	5.00	5.00	7.00	35.00	40.00	45.00				
203030	Alte cheltuieli cu bunuri si servicii	29.00	0.00	12.00	5.00	5.00	7.00	35.00	40.00	45.00				

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
79	OPERATIUNI FINANCIARE	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
80	TITLUL XVI IMPRUMUTURI	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
8003	Imprumuturi pentru institutii si servicii publice sau activitati finantate integral din venituri proprii	93.00	0.00	0.00	93.00	0.00	0.00	0.00	X	X	X	X	X			
700206	Iluminat public si electrificari rurale	29.00	0.00	12.00	5.00	5.00	7.00	35.00	40.00	45.00						
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7902	Partea a V-a Actiuni economice	1.00	0.00	0.00	0.00	1.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00			
8702	Alte actiuni economice	1.00	0.00	0.00	0.00	1.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00			
01	CHELTUIELI CURENTE	1.00	0.00	0.00	0.00	1.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00			
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	0.00	0.00	1.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00			
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X	X	X	X			
200530	Alte obiecte de inventar	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X	X	X	X			
870250	Alte actiuni economice	1.00	0.00	0.00	0.00	1.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00			
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
02	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	SECTIUNEA DE DEZVOLTARE															
4902	TOTAL CHELTUIELI	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7101	Active fixe	325.00	0.00	325.00	0.00	0.00	0.00	0.00	X	X	X	X	X			
710101	Constructii	234.00	0.00	234.00	0.00	0.00	0.00	X	X	X	X	X	X			

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710102	Masini, echipamente si mijloace de transport	38.00	0.00	38.00	0.00	0.00	0.00	0.00	X	X
710103	Mobilier, aparatura birotica si alte active corporale	53.00	0.00	53.00	0.00	0.00	0.00	0.00	X	X
5002	Partea I-a Servicii publice generale	121.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	121.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	121.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	121.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	121.00	0.00	121.00	0.00	0.00	0.00	0.00	X	X
710101	Constructii	30.00	0.00	30.00	0.00	0.00	0.00	0.00	X	X
710102	Masini, echipamente si mijloace de transport	38.00	0.00	38.00	0.00	0.00	0.00	0.00	X	X
710103	Mobilier, aparatura birotica si alte active corporale	53.00	0.00	53.00	0.00	0.00	0.00	0.00	X	X
510201	Autoritati executive si legislative	121.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	121.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	204.00	0.00	204.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	204.00	0.00	204.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	204.00	0.00	204.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	204.00	0.00	204.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	204.00	0.00	204.00	0.00	0.00	0.00	0.00	X	X
710101	Constructii	204.00	0.00	204.00	0.00	0.00	0.00	0.00	X	X
840203	Transport rutier	204.00	0.00	204.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	204.00	0.00	204.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-325.00	0.00	-325.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00



Conducatorul compartimentului
financiar - contabil
SIMA JOITA