

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2017 si estimari pe anii 2018-2020

Formular 11

-mii lei-

Cod	Denumire indicator	Prevederi anuale				Buget 2017				Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2018	2019	2020		
				Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000110	TOTAL VENITURI	97.00		1.00	94.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
000210	I. VENITURI CURENTE	97.00		1.00	94.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	97.00		1.00	94.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	97.00		1.00	94.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	4.00		1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
331050	Alte venituri din prestari de servicii si alte activitati	4.00		1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
3610	Diverse venituri	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
361050	Alte venituri	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-93.00		0.00	-93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	219.00	105.00	123.00	94.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	X	X
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	X	X
70	CHELTUIELI DE CAPITAL	215.00	105.00	122.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	215.00	105.00	122.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2017										Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
7101	Active fixe	215.00	105.00	122.00	93.00	0.00	0.00	0.00	X	X	X			
710101	Constructii	105.00	105.00	12.00	93.00	0.00	0.00	0.00	X	X	X			
710102	Masini, echipamente si mijloace de transport	110.00	0.00	110.00	0.00	0.00	0.00	0.00	X	X	X			
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	109.00	105.00	13.00	94.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
7010	Locuinte, servicii si dezvoltare publica	109.00	105.00	13.00	94.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
2030	Alte cheltuieli	4.00	0.00	1.00	1.00	1.00	1.00	1.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	1.00	1.00	1.00	1.00	1.00	X	X	X			
70	CHELTUIELI DE CAPITAL	105.00	105.00	12.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	105.00	105.00	12.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	105.00	105.00	12.00	93.00	0.00	0.00	0.00	X	X	X			
710101	Constructii	105.00	105.00	12.00	93.00	0.00	0.00	0.00	X	X	X			
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	109.00	105.00	13.00	94.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
7910	Partea a V-a Actiuni economice	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8310	Agricultura, silvicultura, piscicultura si vanatoare	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	110.00	0.00	110.00	0.00	0.00	0.00	0.00	X	X	X			
710102	Masini, echipamente si mijloace de transport	110.00	0.00	110.00	0.00	0.00	0.00	0.00	X	X	X			
831003	Agricultura	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
83100330	Alte cheltuieli in domeniul agriculturii	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9610	Rezerve, Excedent/Deficit	-122.00	0.00	-122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod	Denumire indicator	Buget 2017										Estimari						
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
1=3+4+5+6	2	3	4	5	6	7	8	9										
A	B																	
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	122.00	0.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	122.00	0.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE																	
000110	TOTAL VENITURI	4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
000210	I. VENITURI CURENTE	4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
001210	C. VENITURI NEFISCALE	4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
001410	C2. VANZARI DE BUNURI SI SERVICII	4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
3310	Venituri din prestari de servicii si alte activitati	4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
331050	Alte venituri din prestari de servicii si alte activitati	4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
3610	Diverse venituri	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
361050	Alte venituri	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3710	Transferuri voluntare, altele decat subventiile	-93.00		0.00	-93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
371003	Vasaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-93.00		0.00	-93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	TOTAL CHELTUIELI	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01	CHELTUIELI CURENTE	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
2030	Alte cheltuieli	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
7010	Locuinte, servicii si dezvoltare publica	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01	CHELTUIELI CURENTE	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Cod	Denumire indicator	Buget 2017												Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00						
2030	Alte cheltuieli	4.00	0.00	1.00	1.00	1.00	1.00	1.00	X	0.00	X					
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	1.00	1.00	1.00	1.00	1.00	X	0.00	X					
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	4.00	0.00	1.00	1.00	1.00	1.00	1.00	X	0.00	X					
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	SECTIUNEA DE DEZVOLTARE															
000110	TOTAL VENITURI	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00					
000210	I. VENITURI CURENTE	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00					
001210	C. VENITURI NEFISCALE	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00					
001410	C2. VANZARI DE BUNURI SI SERVICII	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00					
3710	Transferuri voluntare, altele decat subventiile	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00					
1004	Varsaminte din sectiunea de functionare	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00					
4910	TOTAL CHELTUIELI	215.00	105.00	122.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00					
70	CHELTUIELI DE CAPITAL	215.00	105.00	122.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00					
71	TITLUL XIII ACTIVE NEFINANCIARE	215.00	105.00	122.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00					
7101	Active fixe	215.00	105.00	122.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00					
710101	Constructii	105.00	105.00	12.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00					
710102	Masini, echipamente si mijloace de transport	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	105.00	105.00	12.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00					

Cod	Denumire indicator	Buget 2017												Estimari				
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
		1=3+4+5+6	2	3	4	5	6	7	8	9								
A	B																	
7010	Locuinte, servicii si dezvoltare publica	105.00	105.00	12.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	105.00	105.00	12.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	105.00	105.00	12.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	105.00	105.00	12.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	105.00	105.00	12.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	105.00	105.00	12.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7910	Partea a V-a Actiuni economice	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
831003	Agricultura	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-122.00	0.00	-122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	122.00	0.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	122.00	0.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Conducatorul institutiei  
NEGRUTA FLOREA  
Conducatorul compartimentului  
financiar - contabil  
SIMA SOITA