

Cod	Denumire indicator	Buget 2018						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2019	2020	2021
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100112	Indemnizatii platite unor persoane din afara unitatii	74.00	0.00	19.00	19.00	18.00	18.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
1002	Cheltuieli salariale in natura	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
1003	Contributii	27.00	0.00	15.00	0.00	0.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.25	0.00	0.25	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	350.00	0.00	136.00	78.00	73.00	63.00	591.00	316.00	262.00
2001	Bunuri si servicii	286.00	0.00	112.50	65.00	59.00	49.50	X	X	X
200101	Furnituri de birou	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	29.00	0.00	12.00	5.00	3.00	9.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X
200106	Piese de schimb	14.00	0.00	12.00	1.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	21.00	0.00	8.00	3.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	182.00	0.00	72.50	43.00	38.00	28.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	10.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	12.00	0.00	10.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2011	Carti, publicatii si materiale documentare	4.50	0.00	1.00	1.50	1.00	1.00	X	X	X
2013	Pregatire profesionala	9.50	0.00	3.00	0.00	3.50	3.00	X	X	X
2030	Alte cheltuieli	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X

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		Prevederi anuale		Prevederi trimestrale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
0201	Autoritati executive si legislative	1,134.00	0.00	363.00	266.00	260.00	255.00	1,411.00	1,139.00	981.00
51020103	Autoritati executive	1,134.00	0.00	363.00	266.00	260.00	255.00	1,411.00	1,139.00	981.00
5402	Alte servicii publice generale	5.00	0.00	0.00	0.00	5.00	0.00	5.00	50.00	4.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	0.00	5.00	0.00	5.00	50.00	4.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	0.00	5.00	0.00	5.00	50.00	4.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	5.00	0.00	5.00	50.00	4.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	101.00	0.00	30.00	24.00	23.00	24.00	106.00	106.00	106.00
6102	Ordine publica si siguranta nationala	101.00	0.00	30.00	24.00	23.00	24.00	106.00	106.00	106.00
01	CHELTUIELI CURENTE	101.00	0.00	30.00	24.00	23.00	24.00	106.00	106.00	106.00
10	TITLUL I CHELTUIELI DE PERSONAL	101.00	0.00	30.00	24.00	23.00	24.00	106.00	106.00	106.00
1001	Cheltuieli salariale in bani	93.00	0.00	23.00	23.00	23.00	24.00	X	X	X
100101	Salarii de baza	92.00	0.00	23.00	23.00	23.00	23.00	X	X	X
100117	Indemnizatii de hrana	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	4.50	0.00	4.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.50	0.00	4.50	0.00	0.00	0.00	X	X	X
1003	Contributii	3.50	0.00	2.50	1.00	0.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.30	0.00	0.30	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	101.00	0.00	30.00	24.00	23.00	24.00	106.00	106.00	106.00

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
6302	Partea a III-a Cheltuieli Social - Culturale	1.033.00	0.00	292.00	271.00	234.00	236.00	988.00	1,085.00	1,080.00						
102	Invatamant	93.00	0.00	34.00	27.00	13.00	19.00	78.00	115.00	120.00						
01	CHELTUIELI CURENTE	93.00	0.00	34.00	27.00	13.00	19.00	78.00	115.00	120.00						
20	TITLUL II BUNURI SI SERVICII	63.00	0.00	22.00	14.00	11.00	16.00	68.00	65.00	70.00						
2001	Bunuri si servicii	63.00	0.00	22.00	14.00	11.00	16.00	68.00	65.00	70.00						
200101	Furnituri de birou	0.60	0.00	0.40	0.00	0.00	0.20	X	X	X						
200102	Materiale pentru curatenie	1.00	0.00	0.80	0.00	0.00	0.20	X	X	X						
200103	Încalzit, iluminat si forta motrica	20.00	0.00	9.00	1.00	2.00	8.00	X	X	X						
200107	Transport	9.00	0.00	4.00	2.00	3.00	0.00	X	X	X						
200108	Posta, telecomunicatii, radio, tv, internet	4.50	0.00	1.10	2.50	0.00	0.90	X	X	X						
200109	Materiale si prestari de servicii cu caracter functional	27.90	0.00	6.70	8.50	6.00	6.70	X	X	X						
57	TITLUL IX ASISTENTA SOCIALA	10.00	0.00	2.00	3.00	2.00	3.00	10.00	10.00	10.00						
5702	Ajutoare sociale	10.00	0.00	2.00	3.00	2.00	3.00	X	X	X						
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	2.00	3.00	2.00	3.00	X	X	X						
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	10.00	10.00	0.00	0.00	0.00	40.00	40.00						
5901	Burse	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X						
650204	Invatamant secundar	83.00	0.00	32.00	24.00	11.00	16.00	68.00	105.00	110.00						
5020401	Invatamant secundar inferior	83.00	0.00	32.00	24.00	11.00	16.00	68.00	105.00	110.00						
650250	Alte cheltuieli in domeniul invatamantului	10.00	0.00	2.00	3.00	2.00	3.00	10.00	10.00	10.00						
6602	Sanatate	52.00	0.00	16.00	13.00	12.00	11.00	52.00	52.00	52.00						
01	CHELTUIELI CURENTE	52.00	0.00	16.00	13.00	12.00	11.00	52.00	52.00	52.00						
10	TITLUL I CHELTUIELI DE PERSONAL	52.00	0.00	16.00	13.00	12.00	11.00	52.00	52.00	52.00						
1001	Cheltuieli salariale in bani	47.20	0.00	12.20	12.00	12.00	11.00	52.00	52.00	52.00						
100101	Salarii de baza	46.70	0.00	12.20	12.00	12.00	10.50	X	X	X						
100117	Indemnizatii de hrana	0.50	0.00	0.00	0.00	0.00	0.50	X	X	X						
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X						
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X						

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		Program an	din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6	7	8	9	2019	2020	2021
												1=3+4+5+6	2019	2020
A	B													
1003	Contributii		2.80	0.00	1.80	1.00	0.00	0.00	0.00			X	X	X
100301	Contributii de asigurari sociale de stat		0.50	0.00	0.50	0.00	0.00	0.00	0.00			X	X	X
100302	Contributii de asigurari de somaj		0.05	0.00	0.05	0.00	0.00	0.00	0.00			X	X	X
100303	Contributii de asigurari sociale de sanatate		0.15	0.00	0.15	0.00	0.00	0.00	0.00			X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale		0.05	0.00	0.05	0.00	0.00	0.00	0.00			X	X	X
100306	Contributii pentru concedii si indemnizatii		0.05	0.00	0.05	0.00	0.00	0.00	0.00			X	X	X
100307	Contributia asiguratorie pentru munca		2.00	0.00	1.00	1.00	0.00	0.00	0.00			X	X	X
660208	Servicii de sanatate publica		52.00	0.00	16.00	13.00	12.00	11.00	52.00			X	52.00	52.00
6702	Cultura, recreere si religie		99.00	0.00	44.00	27.00	23.00	5.00	78.00			X	128.00	118.00
01	CHELTUIELI CURENTE		99.00	0.00	44.00	27.00	23.00	5.00	78.00			X	128.00	118.00
10	TITLUL I CHELTUIELI DE PERSONAL		44.00	0.00	13.00	12.00	15.00	4.00	46.00			X	46.00	46.00
1001	Cheltuieli salariale in bani		40.85	0.00	11.85	10.00	15.00	4.00				X		
100101	Salarii de baza		40.35	0.00	11.85	10.00	15.00	3.50				X		
100117	Indemnizatii de hrana		0.50	0.00	0.00	0.00	0.00	0.50				X		
1002	Cheltuieli salariale in natura		1.50	0.00	0.00	1.50	0.00	0.00				X		
100206	Vouchere de vacanta		1.50	0.00	0.00	1.50	0.00	0.00				X		
1003	Contributii		1.65	0.00	1.15	0.50	0.00	0.00				X		
100301	Contributii de asigurari sociale de stat		0.40	0.00	0.40	0.00	0.00	0.00				X		
100302	Contributii de asigurari de somaj		0.05	0.00	0.05	0.00	0.00	0.00				X		
100303	Contributii de asigurari sociale de sanatate		0.15	0.00	0.15	0.00	0.00	0.00				X		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale		0.02	0.00	0.02	0.00	0.00	0.00				X		
100306	Contributii pentru concedii si indemnizatii		0.03	0.00	0.03	0.00	0.00	0.00				X		
100307	Contributia asiguratorie pentru munca		1.00	0.00	0.50	0.50	0.00	0.00				X		
20	TITLUL II BUNURI SI SERVICII		55.00	0.00	31.00	15.00	8.00	1.00	32.00			X	82.00	72.00
2001	Bunuri si servicii		2.00	0.00	1.00	0.00	1.00	0.00				X		
200103	Încalziri, iluminat si forta motrica		2.00	0.00	1.00	0.00	1.00	0.00				X		

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		Prevederi anuale		Prevederi trimestrale				2019	2020	2021						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
2030	Alte cheltuieli	53.00	0.00	30.00	15.00	7.00	1.00	X	X	X						
203030	Alte cheltuieli cu bunuri si servicii	53.00	0.00	30.00	15.00	7.00	1.00	X	X	X						
670203	Servicii culturale	46.00	0.00	14.00	12.00	16.00	4.00	48.00	48.00	48.00						
67020302	Biblioteci publice comunale, orasenesi, municipale	46.00	0.00	14.00	12.00	16.00	4.00	48.00	48.00	48.00						
670205	Servicii recreative si sportive	23.00	0.00	10.00	5.00	7.00	1.00	10.00	40.00	30.00						
67020501	Sport	23.00	0.00	10.00	5.00	7.00	1.00	10.00	40.00	30.00						
670250	Alte servicii in domeniile culturii, recreerii si religiei	30.00	0.00	20.00	10.00	0.00	0.00	20.00	40.00	40.00						
6802	Asigurari si asistenta sociala	789.00	0.00	198.00	204.00	186.00	201.00	780.00	790.00	790.00						
01	CHELTUIELI CURENTE	789.00	0.00	198.00	204.00	186.00	201.00	780.00	790.00	790.00						
10	TITLUL I CHELTUIELI DE PERSONAL	466.00	0.00	113.00	125.00	126.00	102.00	486.00	486.00	486.00						
1001	Cheltuieli salariale in bani	448.75	0.00	104.25	122.00	123.00	99.50	X	X	X						
100101	Salarii de baza	448.75	0.00	104.25	122.00	123.00	99.50	X	X	X						
1003	Contributii	17.25	0.00	8.75	3.00	3.00	2.50	X	X	X						
100301	Contributii de asigurari sociale de stat	4.70	0.00	4.70	0.00	0.00	0.00	X	X	X						
100302	Contributii de asigurari de somaj	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X						
100303	Contributii de asigurari sociale de sanatate	1.60	0.00	1.60	0.00	0.00	0.00	X	X	X						
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X						
100306	Contributii pentru concedii si indemnizatii	0.25	0.00	0.25	0.00	0.00	0.00	X	X	X						
100307	Contributia asiguratorie pentru munca	10.50	0.00	2.00	3.00	3.00	2.50	X	X	X						
57	TITLUL IX ASISTENTA SOCIALA	323.00	0.00	85.00	79.00	60.00	99.00	294.00	304.00	304.00						
5702	Ajutoare sociale	323.00	0.00	85.00	79.00	60.00	99.00	X	X	X						
570201	Ajutoare sociale in numerar	323.00	0.00	85.00	79.00	60.00	99.00	X	X	X						
680205	Asistenta sociala in caz de boli si invaliditati	739.00	0.00	182.00	202.00	186.00	169.00	749.00	749.00	749.00						
68020502	Asistenta sociala in caz de invaliditate	739.00	0.00	182.00	202.00	186.00	169.00	749.00	749.00	749.00						
680215	Prevenirea excluderii sociale	44.00	0.00	14.00	0.00	0.00	30.00	31.00	31.00	31.00						
68021501	Ajutor social	44.00	0.00	14.00	0.00	0.00	30.00	31.00	31.00	31.00						