

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3310	Venturi din prestari de servicii si alte activitati	15.00		4.00	4.00	4.00	3.00	0.00	0.00	0.00
331050	Alte venituri din prestari de servicii si alte activitati	15.00		4.00	4.00	4.00	3.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00
2030	Alte cheltuieli	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00
7010	Locuinte, servicii si dezvoltare publica	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00
2030	Alte cheltuieli	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
4910	TOTAL CHELTUIELI	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
7910	Partea a V-a Actiuni economice	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
831003	Agricultura	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-110.00	0.00	-110.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei  
NEGRILA FLOREA



Conducatorul compartimentului  
financiar + contabili  
SIMA JORITA

*(Handwritten signature)*