

Formularul 11/01

Bugetul local centralizat la venituri pe captole si subcapitole si la cheltuieli pe captole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	7,413.00	40.00	7,453.00		2,947.00	1,648.00	1,454.00	1,404.00
499002	VENITURI PROPRII	2,504.00	40.00	2,544.00		809.00	657.00	663.00	415.00
000202	I. VENITURI CURENTE	5,791.00	40.00	5,831.00		1,558.00	1,587.00	1,403.00	1,283.00
000302	A. VENITURI FISCALE	5,604.00	4.00	5,608.00		1,462.00	1,524.00	1,339.00	1,283.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,698.00	4.00	1,702.00		428.00	428.00	431.00	415.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,698.00	4.00	1,702.00		428.00	428.00	431.00	415.00
0302	Impozit pe venit	3.00	4.00	7.00		1.00	1.00	5.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00	4.00	7.00		1.00	1.00	5.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	1,695.00	0.00	1,695.00		427.00	427.00	426.00	415.00
040201	Cote defalcate din impozitul pe venit	1,259.00	0.00	1,259.00		315.00	315.00	315.00	314.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	286.00	0.00	286.00		72.00	72.00	71.00	71.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	150.00	0.00	150.00		40.00	40.00	40.00	30.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	456.00	0.00	456.00		230.00	112.00	114.00	0.00
0702	Impozite si taxe pe proprietate	456.00	0.00	456.00		230.00	112.00	114.00	0.00
070201	Impozit si taxa pe cladiri	187.00	0.00	187.00		93.00	52.00	42.00	0.00
07020101	Impozit pe cladiri de la persoane fizice	60.00	0.00	60.00		30.00	20.00	10.00	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	127.00	0.00	127.00		63.00	32.00	32.00	0.00
070202	Impozit si taxa pe teren	247.00	0.00	247.00		130.00	53.00	64.00	0.00
07020201	Impozit pe terenuri de la persoane fizice	57.00	0.00	57.00		29.00	19.00	9.00	0.00
07020202	Impozit si taxa pe teren de la persoane juridice	4.00	0.00	4.00		2.00	2.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
07020203	Impozitul pe terenul din extravilan	186.00	0.00	186.00		99.00	32.00	55.00	0.00
070203	Taxe judiciare de timbru si alte taxe de timbru	22.00	0.00	22.00		7.00	7.00	8.00	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,450.00	0.00	3,450.00		804.00	984.00	794.00	868.00
1102	Sume defalcate din TVA	3,287.00	0.00	3,287.00		749.00	930.00	740.00	868.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuiilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,332.00	0.00	2,332.00		492.00	530.00	585.00	725.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	955.00	0.00	955.00		257.00	400.00	155.00	143.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	163.00	0.00	163.00		55.00	54.00	54.00	0.00
160202	Impozit pe mijloacele de transport	163.00	0.00	163.00		55.00	54.00	54.00	0.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	141.00	0.00	141.00		47.00	47.00	47.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	22.00	0.00	22.00		8.00	7.00	7.00	0.00
001202	C. VENITURI NEFISCALE	187.00	36.00	223.00		96.00	63.00	64.00	0.00
001302	C1. VENITURI DIN PROPRIETATE	30.00	0.00	30.00		10.00	10.00	10.00	0.00
3002	Venituri din proprietate	30.00	0.00	30.00		10.00	10.00	10.00	0.00
300205	Venituri din concesiuni si inchirieri	30.00	0.00	30.00		10.00	10.00	10.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.00	0.00	30.00		10.00	10.00	10.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	157.00	36.00	193.00		86.00	53.00	54.00	0.00
3302	Venituri din prestari de servicii si alte activitati	11.00	0.00	11.00		6.00	5.00	0.00	0.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	11.00	0.00	11.00		6.00	5.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	34.00	0.00	34.00		12.00	11.00	11.00	0.00
340250	Alte venituri din taxe administrative, eliberari permise	34.00	0.00	34.00		12.00	11.00	11.00	0.00
3502	Amenzi, penalitati si confiscari	112.00	0.00	112.00		68.00	37.00	7.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	112.00	0.00	112.00		68.00	37.00	7.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	112.00	0.00	112.00		68.00	37.00	7.00	0.00
3602	Diverse venituri	0.00	36.00	36.00		0.00	0.00	36.00	0.00
360206	Taxe speciale	0.00	36.00	36.00		0.00	0.00	36.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-40.00	0.00	-40.00		-40.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget Initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
370204	Varsaminte din sectiunea de functionare	40.00	0.00	40.00		40.00	0.00	0.00	0.00
001702	V. SUBVENTII	1,134.00	0.00	1,134.00		901.00	61.00	51.00	121.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,134.00	0.00	1,134.00		901.00	61.00	51.00	121.00
4202	Subventii de la bugetul de stat	1,134.00	0.00	1,134.00		901.00	61.00	51.00	121.00
002002	B. Curente	1,134.00	0.00	1,134.00		901.00	61.00	51.00	121.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solzi si/sau petroliferi.	140.00	0.00	140.00		60.00	0.00	0.00	80.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	202.00	0.00	202.00		49.00	61.00	51.00	41.00
420265	Finantarea Programului National de Dezvoltare Locala	740.00	0.00	740.00		740.00	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	52.00	0.00	52.00		52.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	488.00	0.00	488.00		488.00	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	488.00	0.00	488.00		488.00	0.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	488.00	0.00	488.00		488.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	8,641.00	40.00	8,681.00	0.00	4,175.00	1,648.00	1,454.00	1,404.00
01	CHELTUIELI CURENTE	6,654.00	40.00	6,694.00	0.00	2,188.00	1,648.00	1,454.00	1,404.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,167.00	-40.00	3,127.00	0.00	758.00	809.00	708.00	852.00
1001	Cheltuieli salariale in bani	3,014.00	11.00	3,025.00	0.00	737.00	760.00	691.00	837.00
100101	Salarii de baza	2,638.00	11.00	2,649.00	0.00	642.50	665.00	596.50	745.00
100106	Alte sporuri	14.00	0.00	14.00	0.00	3.00	4.00	4.00	3.00
100112	Indemnizatii platite unor persoane din afara unitatii	137.00	0.00	137.00	0.00	35.00	34.00	34.00	34.00
100117	Indemnizatii de hrana	225.00	0.00	225.00	0.00	56.50	57.00	56.50	55.00
1002	Cheltuieli salariale in natura	81.00	-51.00	30.00	0.00	0.00	30.00	0.00	0.00
100206	Vouchere de vacanta	81.00	-51.00	30.00	0.00	0.00	30.00	0.00	0.00
1003	Contributii	72.00	0.00	72.00	0.00	21.00	19.00	17.00	15.00
100307	Contributia asiguratorie pentru munca	72.00	0.00	72.00	0.00	21.00	19.00	17.00	15.00
20	TITLUL II BUNURI SI SERVICII	1,532.00	-10.00	1,522.00	0.00	468.00	482.00	392.00	180.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2001	Bunuri si servicii	1,352.00	49.00	1,401.00	0.00	398.00	428.00	407.00	168.00
200101	Furnituri de birou	17.00	0.00	17.00	0.00	5.00	6.00	4.00	2.00
200102	Materiale pentru curatenie	15.00	0.00	15.00	0.00	2.00	4.00	4.00	5.00
200103	Incaltzi, Iluminat si forta motrica	313.00	32.00	345.00	0.00	131.00	99.00	52.00	63.00
200104	Apa, canal si salubritate	100.00	50.00	150.00	0.00	30.00	70.00	50.00	0.00
200105	Carburanti si lubrifianti	51.00	-5.00	46.00	0.00	15.00	14.00	8.00	9.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00
200107	Transport	7.00	5.00	12.00	0.00	2.00	3.00	6.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet	58.00	0.00	58.00	0.00	16.00	16.00	16.00	10.00
200109	Materiale si prestari de servicii cu caracter functional	331.00	-13.00	318.00	0.00	142.00	71.00	61.00	44.00
200130	Alte bunuri si servicii pentru întretinere si functionare	440.00	-20.00	420.00	0.00	45.00	135.00	206.00	34.00
2005	Bunuri de natura obiectelor de inventar	37.00	-5.00	32.00	0.00	9.00	14.00	9.00	0.00
200530	Alte obiecte de inventar	37.00	-5.00	32.00	0.00	9.00	14.00	9.00	0.00
2006	Dapasarri, detasari, transferari	3.00	3.00	6.00	0.00	2.00	0.00	4.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	3.00	6.00	0.00	2.00	0.00	4.00	0.00
2011	Carti, publicatii si materiale documentare	4.00	-4.00	0.00	0.00	4.00	0.00	-4.00	0.00
2012	Consultanta si expertiza	50.00	-30.00	20.00	0.00	30.00	20.00	-30.00	0.00
2013	Pregatire profesionala	30.00	-15.00	15.00	0.00	7.00	6.00	0.00	2.00
2030	Alte cheltuieli	56.00	-8.00	48.00	0.00	18.00	14.00	6.00	10.00
203001	Reclama si publicitate	16.00	0.00	16.00	0.00	2.00	6.00	4.00	4.00
203002	Protocol si reprezentare	4.00	-4.00	0.00	0.00	1.00	1.00	-2.00	0.00
203009	Executarea silita a creantelor bugetare	4.00	-4.00	0.00	0.00	1.00	1.00	-2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	32.00	0.00	32.00	0.00	14.00	6.00	6.00	6.00
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
5702	Ajutoare sociale	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
570201	Ajutoare sociale in numerar	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE MERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00

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		Buget Initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5801	Programe din Fondul European de Dezvoltare (FEDR)	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00
580101	Finantare nationala	52.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00
580102	Finantare externa nerambursabila	488.00	0.00	488.00	0.00	488.00	0.00	0.00	0.00
580103	Cheltuieli neeligibile	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	135.00	50.00	185.00	0.00	68.00	67.00	50.00	0.00
5901	Burse	135.00	50.00	185.00	0.00	68.00	67.00	50.00	0.00
70	CHELTUIELI DE CAPITAL	1,987.00	0.00	1,987.00	0.00	1,987.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,987.00	0.00	1,987.00	0.00	1,987.00	0.00	0.00	0.00
7101	Active fixe	1,987.00	0.00	1,987.00	0.00	1,987.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
710103	Mobilier, aparatura birouica si alte active corporale	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00
710130	Alte active fixe	1,857.00	0.00	1,857.00	0.00	1,857.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	2,107.00	-112.00	1,995.00	0.00	525.00	559.00	443.00	468.00
5102	Autoritati publice si actiuni externe	2,104.00	-112.00	1,992.00	0.00	524.00	558.00	442.00	468.00
01	CHELTUIELI CURENTE	2,104.00	-112.00	1,992.00	0.00	524.00	558.00	442.00	468.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,529.00	0.00	1,529.00	0.00	365.00	399.00	374.00	391.00
1001	Cheltuieli salariale in bani	1,473.00	0.00	1,473.00	0.00	355.00	367.00	367.00	384.00
100101	Salarii de baza	1,275.00	0.00	1,275.00	0.00	306.00	317.00	317.00	335.00
100112	Indemnizatii platite unor persoane din afara unitatii	137.00	0.00	137.00	0.00	35.00	34.00	34.00	34.00
100117	Indemnizatii de hrana	61.00	0.00	61.00	0.00	14.00	16.00	16.00	15.00
1002	Cheltuieli salariale in natura	22.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00
100206	Vouchere de vacanta	22.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00
1003	Contributii	34.00	0.00	34.00	0.00	10.00	10.00	7.00	7.00
100307	Contributia asiguratorie pentru munca	34.00	0.00	34.00	0.00	10.00	10.00	7.00	7.00
20	TITLUL II BUNURI SI SERVICII	575.00	-112.00	463.00	0.00	159.00	159.00	68.00	77.00
2001	Bunuri si servicii	464.00	-70.00	394.00	0.00	130.00	130.00	67.00	67.00
200101	Furnituri de birou	14.00	0.00	14.00	0.00	5.00	5.00	3.00	1.00
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200103	Încalzit, iluminat si forta motrica	66.00	0.00	66.00	0.00	25.00	30.00	5.00	6.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200105	Carburanti si lubrifianti	50.00	-5.00	45.00	0.00	14.00	14.00	8.00	9.00	
200106	Piese de schimb	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	
200108	Posta, telecomunicatii, radio, tv, internet	55.00	0.00	55.00	0.00	15.00	15.00	15.00	10.00	
200109	Materiale si prestari de servicii cu caracter functional	115.00	-55.00	60.00	0.00	25.00	20.00	0.00	15.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	140.00	-10.00	130.00	0.00	35.00	35.00	35.00	25.00	
2005	Bunuri de natura obiectelor de inventar	30.00	-15.00	15.00	0.00	6.00	10.00	-1.00	0.00	
200530	Alte obiecte de inventar	30.00	-15.00	15.00	0.00	6.00	10.00	-1.00	0.00	
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
2011	Carti, publicatii si materiale documentare	4.00	-4.00	0.00	0.00	4.00	0.00	-4.00	0.00	
2013	Pregatire profesionala	20.00	-15.00	5.00	0.00	0.00	5.00	0.00	0.00	
2030	Alte cheltuieli	56.00	-8.00	48.00	0.00	18.00	14.00	6.00	10.00	
203001	Reclama si publicitate	16.00	0.00	16.00	0.00	2.00	6.00	4.00	4.00	
203002	Protocol si reprezentare	4.00	-4.00	0.00	0.00	1.00	1.00	-2.00	0.00	
203009	Executarea silita a creantelor bugetare	4.00	-4.00	0.00	0.00	1.00	1.00	-2.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	32.00	0.00	32.00	0.00	14.00	6.00	6.00	6.00	
510201	Autoritati executive si legislative	2.104.00	-112.00	1.992.00	0.00	524.00	558.00	442.00	468.00	
51020103	Autoritati executive	2.104.00	-112.00	1.992.00	0.00	524.00	558.00	442.00	468.00	
5402	Alte servicii publice generale	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	
01	CHELTUIELI CURENTE	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	
6302	Partea a II-a Cheltuieli Social - Culturale	4.140.00	108.00	4.248.00	0.00	1.767.00	821.00	786.00	874.00	
6502	Invatamant	896.00	98.00	994.00	0.00	692.00	122.00	139.00	41.00	
01	CHELTUIELI CURENTE	896.00	98.00	994.00	0.00	692.00	122.00	139.00	41.00	
20	TITLUL II BUNURI SI SERVICII	200.00	48.00	248.00	0.00	63.00	55.00	89.00	41.00	
2001	Bunuri si servicii	187.00	45.00	232.00	0.00	58.00	50.00	85.00	39.00	
200101	Furnituri de birou	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200102	Materiale pentru curatenie	11.00	0.00	11.00	0.00	1.00	3.00	3.00	4.00
200103	Încalzit, iluminat și forta motrică	47.00	0.00	47.00	0.00	16.00	19.00	5.00	7.00
200105	Carburanți și lubrifianți	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200107	Transport	7.00	5.00	12.00	0.00	2.00	3.00	6.00	1.00
200108	Posta, telecomunicații, radio, tv, internet	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200109	Materiale și prestări de servicii cu caracter funcțional	86.00	40.00	126.00	0.00	37.00	23.00	49.00	17.00
200130	Alte bunuri și servicii pentru întreținere și funcționare	29.00	0.00	29.00	0.00	0.00	0.00	20.00	9.00
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	3.00	4.00	0.00	0.00
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	3.00	4.00	0.00	0.00
2006	Deplasări, detașări, transferări	2.00	3.00	5.00	0.00	1.00	0.00	4.00	0.00
200601	Deplasări interne, detașări, transferări	2.00	3.00	5.00	0.00	1.00	0.00	4.00	0.00
2013	Pregătire profesională	4.00	0.00	4.00	0.00	1.00	1.00	0.00	2.00
58	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00
580101	Finanțare națională	52.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00
580102	Finanțare externă nerambursabilă	488.00	0.00	488.00	0.00	488.00	0.00	0.00	0.00
580103	Cheltuieli neeligibile	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	135.00	50.00	185.00	0.00	68.00	67.00	50.00	0.00
5901	Burse	135.00	50.00	185.00	0.00	68.00	67.00	50.00	0.00
650204	Învățământ secundar	335.00	98.00	433.00	0.00	131.00	122.00	139.00	41.00
65020401	Învățământ secundar inferior	335.00	98.00	433.00	0.00	131.00	122.00	139.00	41.00
650250	Alte cheltuieli în domeniul învățământului	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00
6602	Sănătate	248.00	10.00	258.00	0.00	55.00	71.00	76.00	56.00
01	CHELTUIELI CURENTE	248.00	10.00	258.00	0.00	55.00	71.00	76.00	56.00
10	TITLUL I CHELTUIELI DE PERSONAL	242.00	0.00	242.00	0.00	49.00	71.00	66.00	56.00
1001	Cheltuieli salariale în bani	230.00	0.00	230.00	0.00	47.00	64.00	64.00	55.00
100101	Salarii de bază	201.00	0.00	201.00	0.00	40.00	56.00	56.00	49.00
100106	Alte sporuri	14.00	0.00	14.00	0.00	3.00	4.00	4.00	3.00
100117	Indemnizații de hrană	15.00	0.00	15.00	0.00	4.00	4.00	4.00	3.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1002	Cheltuieli salariale in natura	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
100206	Vouchere de vacanta	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
1003	Contributii	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00
100307	Contributia asiguratorie pentru munca	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00
20	TITLUL II BUNURI SI SERVICII	6.00	10.00	16.00	0.00	6.00	0.00	10.00	0.00
2005	Bunuri de natura obiectelor de inventar	0.00	10.00	10.00	0.00	0.00	0.00	10.00	0.00
200530	Alte obiecte de inventar	0.00	10.00	10.00	0.00	0.00	0.00	10.00	0.00
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
660208	Servicii de sanatate publica	248.00	10.00	258.00	0.00	55.00	71.00	76.00	56.00
6702	Cultura, recreere si religie	398.00	0.00	398.00	0.00	358.00	15.00	13.00	12.00
01	CHELTUIELI CURENTE	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
10	TITLUL I CHELTUIELI DE PERSONAL	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
1001	Cheltuieli salariale in bani	50.00	0.00	50.00	0.00	13.00	13.00	12.00	12.00
100101	Salarii de baza	46.00	0.00	46.00	0.00	11.50	12.00	11.50	11.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.50	1.00	0.50	1.00
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
70	CHELTUIELI DE CAPITAL	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
7101	Active fixe	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
710130	Alte active fixe	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
670203	Servicii culturale	398.00	0.00	398.00	0.00	358.00	15.00	13.00	12.00
67020302	Biblioteci publice comunale, orasenesi, municipale	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
67020307	Camine culturale	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	2,598.00	0.00	2,598.00	0.00	662.00	613.00	558.00	765.00
01	CHELTUIELI CURENTE	2,598.00	0.00	2,598.00	0.00	662.00	613.00	558.00	765.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,342.00	-40.00	1,302.00	0.00	330.00	324.00	255.00	393.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1001	Cheltuieli salariale in bani	1,261.00	11.00	1,272.00	0.00	322.00	316.00	248.00	386.00
100101	Salarii de baza	1,116.00	11.00	1,127.00	0.00	285.00	280.00	212.00	350.00
100117	Indemnizatii de hrana	145.00	0.00	145.00	0.00	37.00	36.00	36.00	36.00
1002	Cheltuieli salariale in natura	51.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	51.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00
1003	Contributii	30.00	0.00	30.00	0.00	8.00	8.00	7.00	7.00
100307	Contributia asiguratorie pentru munca	30.00	0.00	30.00	0.00	8.00	8.00	7.00	7.00
57	TITLUL IX ASISTENTA SOCIALA	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
5702	Ajutoare sociale	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
570201	Ajutoare sociale in numerar	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
680205	Asistenta sociala in caz de boli si invaliditati	2,438.00	0.00	2,438.00	0.00	592.00	608.00	553.00	685.00
68020502	Asistenta sociala in caz de invaliditate	2,438.00	0.00	2,438.00	0.00	592.00	608.00	553.00	685.00
680215	Prevenirea excluderii sociale	140.00	0.00	140.00	0.00	60.00	0.00	0.00	80.00
68021501	Ajutor social	140.00	0.00	140.00	0.00	60.00	0.00	0.00	80.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	20.00	0.00	20.00	0.00	10.00	5.00	5.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	20.00	0.00	20.00	0.00	10.00	5.00	5.00	0.00
690200	Partea a IV-a-Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,344.00	42.00	2,386.00	0.00	1,833.00	268.00	223.00	62.00
7002	Locuinte, servicii si dezvoltare publica	2,234.00	-8.00	2,226.00	0.00	1,793.00	198.00	173.00	62.00
01	CHELTUIELI CURENTE	591.00	-8.00	583.00	0.00	150.00	198.00	173.00	62.00
20	TITLUL II BUNURI SI SERVICII	591.00	-8.00	583.00	0.00	150.00	198.00	173.00	62.00
2001	Bunuri si servicii	541.00	22.00	563.00	0.00	120.00	178.00	203.00	62.00
200103	Încalzit, Iluminat si forta motrica	200.00	32.00	232.00	0.00	90.00	50.00	42.00	50.00
200109	Materiale si prestari de servicii cu caracter functional	70.00	0.00	70.00	0.00	20.00	28.00	10.00	12.00
200130	Alte bunuri si servicii pentru intretinere si functionare	271.00	-10.00	261.00	0.00	10.00	100.00	151.00	0.00
2012	Consultanta si experita	50.00	-30.00	20.00	0.00	30.00	20.00	-30.00	0.00
70	CHELTUIELI DE CAPITAL	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
7101	Active fixe	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
710103	Mobilier, aparatura birou si alte active corporale	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00
710130	Alte active fixe	1,513.00	0.00	1,513.00	0.00	1,513.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	270.00	32.00	302.00	0.00	110.00	78.00	52.00	62.00
700207	Alimentare cu gaze naturale in localitati	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,664.00	-40.00	1,624.00	0.00	1,383.00	120.00	121.00	0.00
7402	Protectia mediului	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
01	CHELTUIELI CURENTE	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
20	TITLUL II BUNURI SI SERVICII	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
2001	Bunuri si servicii	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
200104	Apa, canal si salubritate	100.00	50.00	150.00	0.00	30.00	70.00	50.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
740205	Salubritate	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
74020501	Salubritate	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
7902	Partea a V-a Actiuni economice	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
8402	Transporturi	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
01	CHELTUIELI CURENTE	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
20	TITLUL II BUNURI SI SERVICII	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
2001	Bunuri si servicii	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
840203	Transport rutier	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
84020301	Drumuri si poduri	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
9602	Rezerve, Excedent/Deficit	-1,228.00	0.00	-1,228.00	0.00	-1,228.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,228.00	0.00	1,228.00	0.00	1,228.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,228.00	0.00	1,228.00	0.00	1,228.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	6,093.00	40.00	6,133.00		1,627.00	1,648.00	1,454.00	1,404.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
499002	VENITURI PROPRII	2,504.00	40.00	2,544.00		809.00	657.00	663.00	415.00
000202	1. VENITURI CURENTE	5,751.00	40.00	5,791.00		1,518.00	1,587.00	1,403.00	1,283.00
000302	A. VENITURI FISCALE	5,604.00	4.00	5,608.00		1,462.00	1,524.00	1,339.00	1,283.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,698.00	4.00	1,702.00		428.00	428.00	431.00	415.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,698.00	4.00	1,702.00		428.00	428.00	431.00	415.00
0302	Impozit pe venit	3.00	4.00	7.00		1.00	1.00	5.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00	4.00	7.00		1.00	1.00	5.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	1,695.00	0.00	1,695.00		427.00	427.00	426.00	415.00
040201	Cote defalcate din impozitul pe venit	1,259.00	0.00	1,259.00		315.00	315.00	315.00	314.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	286.00	0.00	286.00		72.00	72.00	71.00	71.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	150.00	0.00	150.00		40.00	40.00	40.00	30.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	456.00	0.00	456.00		230.00	112.00	114.00	0.00
0702	Impozite si taxe pe proprietate	456.00	0.00	456.00		230.00	112.00	114.00	0.00
070201	Impozit si taxa pe cladiri	187.00	0.00	187.00		93.00	52.00	42.00	0.00
07020101	Impozit pe cladiri de la persoane fizice	60.00	0.00	60.00		30.00	20.00	10.00	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	127.00	0.00	127.00		63.00	32.00	32.00	0.00
070202	Impozit si taxa pe teren	247.00	0.00	247.00		130.00	53.00	64.00	0.00
07020201	Impozit pe terenuri de la persoane fizice	57.00	0.00	57.00		29.00	19.00	9.00	0.00
07020202	Impozit si taxa pe teren de la persoane juridice	4.00	0.00	4.00		2.00	2.00	0.00	0.00
07020203	Impozitul pe terenul din extravilan	186.00	0.00	186.00		99.00	32.00	55.00	0.00
070203	Taxe judiciare de timbru si alte taxe de timbru	22.00	0.00	22.00		7.00	7.00	8.00	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,450.00	0.00	3,450.00		804.00	984.00	794.00	868.00
1102	Sume defalcate din TVA	3,287.00	0.00	3,287.00		749.00	930.00	740.00	868.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,332.00	0.00	2,332.00		492.00	530.00	585.00	725.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	955.00	0.00	955.00		257.00	400.00	155.00	143.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	163.00	0.00	163.00		55.00	54.00	54.00	0.00
160202	Impozit pe mijloacele de transport	163.00	0.00	163.00		55.00	54.00	54.00	0.00
16020201	Impozit pe mijloacele de transport deținute de persoane fizice	141.00	0.00	141.00		47.00	47.00	47.00	0.00
16020202	Impozit pe mijloacele de transport deținute de persoane juridice	22.00	0.00	22.00		8.00	7.00	7.00	0.00
001202	C. VENITURI NEFISCALE	147.00	36.00	183.00		56.00	63.00	64.00	0.00
001302	C1. VENITURI DIN PROPRIETATE	30.00	0.00	30.00		10.00	10.00	10.00	0.00
3002	Venituri din proprietate	30.00	0.00	30.00		10.00	10.00	10.00	0.00
300205	Venituri din concesiuni și închirieri	30.00	0.00	30.00		10.00	10.00	10.00	0.00
30020530	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.00	0.00	30.00		10.00	10.00	10.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	117.00	36.00	153.00		46.00	53.00	54.00	0.00
3302	Venituri din prestari de servicii si alte activitati	11.00	0.00	11.00		6.00	5.00	0.00	0.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	11.00	0.00	11.00		6.00	5.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	34.00	0.00	34.00		12.00	11.00	11.00	0.00
340250	Alte venituri din taxe administrative, eliberari permise	34.00	0.00	34.00		12.00	11.00	11.00	0.00
3502	Amenzii, penalitati si confiscari	112.00	0.00	112.00		68.00	37.00	7.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	112.00	0.00	112.00		68.00	37.00	7.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	112.00	0.00	112.00		68.00	37.00	7.00	0.00
3602	Diverse venituri	0.00	36.00	36.00		0.00	0.00	36.00	0.00
360206	Taxe speciale	0.00	36.00	36.00		0.00	0.00	36.00	0.00
3702	Transferuri voluntare, altele decat subventiile	-40.00	0.00	-40.00		-40.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-40.00	0.00	-40.00		-40.00	0.00	0.00	0.00
001702	V. SUBVENTII	342.00	0.00	342.00		109.00	61.00	51.00	121.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	342.00	0.00	342.00		109.00	61.00	51.00	121.00
4202	Subventii de la bugetul de stat	342.00	0.00	342.00		109.00	61.00	51.00	121.00
002002	B. Curente	342.00	0.00	342.00		109.00	61.00	51.00	121.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	140.00	0.00	140.00		60.00	0.00	0.00	80.00

Cod Indicator	Denumire Indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
420241	Subventii din bugetul de stat pentru finantarea sanatatii	202.00	0.00	202.00		49.00	61.00	51.00	41.00
4902	TOTAL CHELTUIELI	6,093.00	40.00	6,133.00	0.00	1,627.00	1,648.00	1,454.00	1,404.00
01	CHELTUIELI CURENTE	6,093.00	40.00	6,133.00	0.00	1,627.00	1,648.00	1,454.00	1,404.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,167.00	-40.00	3,127.00	0.00	758.00	809.00	708.00	852.00
1001	Cheltuieli salariale in bani	3,014.00	11.00	3,025.00	0.00	737.00	760.00	691.00	837.00
100101	Salarii de baza	2,638.00	11.00	2,649.00	0.00	642.50	665.00	596.50	745.00
100106	Alte sporuri	14.00	0.00	14.00	0.00	3.00	4.00	4.00	3.00
100112	Indemnizatii platite unor persoane din afara unitatii	137.00	0.00	137.00	0.00	35.00	34.00	34.00	34.00
100117	Indemnizatii de hrana	225.00	0.00	225.00	0.00	56.50	57.00	56.50	55.00
1002	Cheltuieli salariale in natura	81.00	-51.00	30.00	0.00	0.00	30.00	0.00	0.00
100206	Vouchere de vacanta	81.00	-51.00	30.00	0.00	0.00	30.00	0.00	0.00
1003	Contributii	72.00	0.00	72.00	0.00	21.00	19.00	17.00	15.00
100307	Contributia asiguratorie pentru munca	72.00	0.00	72.00	0.00	21.00	19.00	17.00	15.00
20	TITLUL II BUNURI SI SERVICII	1,532.00	-10.00	1,522.00	0.00	468.00	482.00	392.00	180.00
2001	Bunuri si servicii	1,352.00	49.00	1,401.00	0.00	398.00	428.00	407.00	168.00
200101	Furnituri de birou	17.00	0.00	17.00	0.00	5.00	6.00	4.00	2.00
200102	Materiale pentru curatenie	15.00	0.00	15.00	0.00	2.00	4.00	4.00	5.00
200103	Încalzit, Iluminat si forta motrica	313.00	32.00	345.00	0.00	131.00	99.00	52.00	63.00
200104	Apa, canal si salubritate	100.00	50.00	150.00	0.00	30.00	70.00	50.00	0.00
200105	Carburanti si lubrifianti	51.00	-5.00	46.00	0.00	15.00	14.00	8.00	9.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00
200107	Transport	7.00	5.00	12.00	0.00	2.00	3.00	6.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet	58.00	0.00	58.00	0.00	16.00	16.00	16.00	10.00
200109	Materiale si prestari de servicii cu caracter functional	331.00	-13.00	318.00	0.00	142.00	71.00	61.00	44.00
200130	Alte bunuri si servicii pentru întretinere si functionare	440.00	-20.00	420.00	0.00	45.00	135.00	206.00	34.00
2005	Bunuri de natura obiectelor de inventar	37.00	-5.00	32.00	0.00	9.00	14.00	9.00	0.00
200530	Alte obiecte de inventar	37.00	-5.00	32.00	0.00	9.00	14.00	9.00	0.00
2006	Daplasari, detasari, transferari	3.00	3.00	6.00	0.00	2.00	0.00	4.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200601	Deplasari interne, detasari, transferari	3.00	3.00	6.00	0.00	2.00	0.00	4.00	0.00
2011	Carti, publicatii si materiale documentare	4.00	-4.00	0.00	0.00	4.00	0.00	-4.00	0.00
2012	Consultanta si expertiza	50.00	-30.00	20.00	0.00	30.00	20.00	-30.00	0.00
2013	Pregatire profesionala	30.00	-15.00	15.00	0.00	7.00	6.00	0.00	2.00
2030	Alte cheltuieli	56.00	-8.00	48.00	0.00	18.00	14.00	6.00	10.00
203001	Reclama si publicitate	16.00	0.00	16.00	0.00	2.00	6.00	4.00	4.00
203002	Protocol si reprezentare	4.00	-4.00	0.00	0.00	1.00	1.00	-2.00	0.00
203009	Executarea silita a creantelor bugetare	4.00	-4.00	0.00	0.00	1.00	1.00	-2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	32.00	0.00	32.00	0.00	14.00	6.00	6.00	6.00
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
5702	Ajutoare sociale	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
570201	Ajutoare sociale in numerar	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
59	TITLUL XI ALTE CHELTUIELI	135.00	50.00	185.00	0.00	68.00	67.00	50.00	0.00
5901	Burse	135.00	50.00	185.00	0.00	68.00	67.00	50.00	0.00
5002	Partea I-a Servicii publice generale	2,107.00	-112.00	1,995.00	0.00	525.00	559.00	443.00	468.00
5102	Autoritati publice si actiuni externe	2,104.00	-112.00	1,992.00	0.00	524.00	558.00	442.00	468.00
01	CHELTUIELI CURENTE	2,104.00	-112.00	1,992.00	0.00	524.00	558.00	442.00	468.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,529.00	0.00	1,529.00	0.00	365.00	399.00	374.00	391.00
1001	Cheltuieli salariale in bani	1,473.00	0.00	1,473.00	0.00	355.00	367.00	367.00	384.00
100101	Salarii de baza	1,275.00	0.00	1,275.00	0.00	306.00	317.00	317.00	335.00
100112	Indemnizatii platite unor persoane din afara unitatii	137.00	0.00	137.00	0.00	35.00	34.00	34.00	34.00
100117	Indemnizatii de hrana	61.00	0.00	61.00	0.00	14.00	16.00	16.00	15.00
1002	Cheltuieli salariale in natura	22.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00
100206	Vouchere de vacanta	22.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00
1003	Contributii	34.00	0.00	34.00	0.00	10.00	10.00	7.00	7.00
100307	Contributia asiguratorie pentru munca	34.00	0.00	34.00	0.00	10.00	10.00	7.00	7.00
20	TITLUL II BUNURI SI SERVICII	575.00	-112.00	463.00	0.00	159.00	159.00	68.00	77.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget Initial	Infuenta +/-	Buget rectificat	din care credite stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2001	Bunuri si servicii	464.00	-70.00	394.00	0.00	130.00	130.00	67.00	67.00
200101	Furnituri de birou	14.00	0.00	14.00	0.00	5.00	5.00	3.00	1.00
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200103	Încalzit, Iluminat si forta motrica	66.00	0.00	66.00	0.00	25.00	30.00	5.00	6.00
200105	Carburanti si lubrifianti	50.00	-5.00	45.00	0.00	14.00	14.00	8.00	9.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	55.00	0.00	55.00	0.00	15.00	15.00	15.00	10.00
200109	Materiale si prestari de servicii cu caracter functional	115.00	-55.00	60.00	0.00	25.00	20.00	0.00	15.00
200130	Alte bunuri si servicii pentru întretinere si functionare	140.00	-10.00	130.00	0.00	35.00	35.00	35.00	25.00
2005	Bunuri de natura obiectelor de inventar	30.00	-15.00	15.00	0.00	6.00	10.00	-1.00	0.00
200530	Alte obiecte de inventar	30.00	-15.00	15.00	0.00	6.00	10.00	-1.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	4.00	-4.00	0.00	0.00	4.00	0.00	-4.00	0.00
2013	Pregatire profesionala	20.00	-15.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	56.00	-8.00	48.00	0.00	18.00	14.00	6.00	10.00
203001	Reclama si publicitate	16.00	0.00	16.00	0.00	2.00	6.00	4.00	4.00
203002	Protocol si reprezentare	4.00	-4.00	0.00	0.00	1.00	1.00	-2.00	0.00
203009	Executarea silita a creantelor bugetare	4.00	-4.00	0.00	0.00	1.00	1.00	-2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	32.00	0.00	32.00	0.00	14.00	6.00	6.00	6.00
510201	Autoritati executive si legislative	2,104.00	-112.00	1,992.00	0.00	524.00	558.00	442.00	468.00
51020103	Autoritati executive	2,104.00	-112.00	1,992.00	0.00	524.00	558.00	442.00	468.00
5402	Alte servicii publice generale	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
01	CHELTUIELI CURENTE	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,235.00	108.00	3,343.00	0.00	862.00	821.00	786.00	874.00
6502	Invatamant	335.00	98.00	433.00	0.00	131.00	122.00	139.00	41.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	335.00	98.00	433.00	0.00	131.00	122.00	139.00	41.00
20	TITLUL II BUNURI SI SERVICII	200.00	48.00	248.00	0.00	63.00	55.00	89.00	41.00
2001	Bunuri si servicii	187.00	45.00	232.00	0.00	58.00	50.00	85.00	39.00
200101	Furnituri de birou	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00
200102	Materiale pentru curatenie	11.00	0.00	11.00	0.00	1.00	3.00	3.00	4.00
200103	Încalzit, iluminat si forta motrica	47.00	0.00	47.00	0.00	16.00	19.00	5.00	7.00
200105	Carburanti si lubrifianti	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200107	Transport	7.00	5.00	12.00	0.00	2.00	3.00	6.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	86.00	40.00	126.00	0.00	37.00	23.00	49.00	17.00
200130	Alte bunuri si servicii pentru intretinere si functionare	29.00	0.00	29.00	0.00	0.00	0.00	20.00	9.00
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	3.00	4.00	0.00	0.00
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	3.00	4.00	0.00	0.00
2006	Daplasari, detasari, transferari	2.00	3.00	5.00	0.00	1.00	0.00	4.00	0.00
200601	Deplasari interne, detasari, transferari	2.00	3.00	5.00	0.00	1.00	0.00	4.00	0.00
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	1.00	1.00	0.00	2.00
59	TITLUL XI ALTE CHELTUIELI	135.00	50.00	185.00	0.00	68.00	67.00	50.00	0.00
5901	Burse	135.00	50.00	185.00	0.00	68.00	67.00	50.00	0.00
650204	Invatamant secundar	335.00	98.00	433.00	0.00	131.00	122.00	139.00	41.00
65020401	Invatamant secundar inferior	335.00	98.00	433.00	0.00	131.00	122.00	139.00	41.00
6602	Sanatate	248.00	10.00	258.00	0.00	55.00	71.00	76.00	56.00
01	CHELTUIELI CURENTE	248.00	10.00	258.00	0.00	55.00	71.00	76.00	56.00
10	TITLUL I CHELTUIELI DE PERSONAL	242.00	0.00	242.00	0.00	49.00	71.00	66.00	56.00
1001	Cheltuieli salariale in bani	230.00	0.00	230.00	0.00	47.00	64.00	64.00	55.00
100101	Salarii de baza	201.00	0.00	201.00	0.00	40.00	56.00	56.00	49.00
100106	Alte sporuri	14.00	0.00	14.00	0.00	3.00	4.00	4.00	3.00
100117	Indemnizatii de hrana	15.00	0.00	15.00	0.00	4.00	4.00	4.00	3.00
1002	Cheltuieli salariale in natura	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
100206	Vouchere de vacanta	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1003	Contributii	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00
100307	Contributia asiguratorie pentru munca	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00
20	TITLUL II BUNURI SI SERVICII	6.00	10.00	16.00	0.00	6.00	0.00	10.00	0.00
2005	Bunuri de natura obiectelor de inventar	0.00	10.00	10.00	0.00	0.00	0.00	10.00	0.00
200530	Alte obiecte de inventar	0.00	10.00	10.00	0.00	0.00	0.00	10.00	0.00
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
660208	Servicii de sanatate publica	248.00	10.00	258.00	0.00	55.00	71.00	76.00	56.00
6702	Cultura, recreere si religie	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
01	CHELTUIELI CURENTE	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
10	TITLUL I CHELTUIELI DE PERSONAL	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
1001	Cheeltulei salariale in bani	50.00	0.00	50.00	0.00	13.00	13.00	12.00	12.00
100101	Salarii de baza	46.00	0.00	46.00	0.00	11.50	12.00	11.50	11.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.50	1.00	0.50	1.00
1002	Cheltulei salariale in natura	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
670203	Servicii culturale	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
67020302	Biblioteca publice comunale, orasenesi, municipale	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
6802	Asigurari si asistenta sociala	2,598.00	0.00	2,598.00	0.00	662.00	613.00	558.00	765.00
01	CHELTUIELI CURENTE	2,598.00	0.00	2,598.00	0.00	662.00	613.00	558.00	765.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,342.00	-40.00	1,302.00	0.00	330.00	324.00	255.00	393.00
1001	Cheltulei salariale in bani	1,261.00	11.00	1,272.00	0.00	322.00	316.00	248.00	366.00
100101	Salarii de baza	1,116.00	11.00	1,127.00	0.00	285.00	280.00	212.00	350.00
100117	Indemnizatii de hrana	145.00	0.00	145.00	0.00	37.00	36.00	36.00	36.00
1002	Cheltulei salariale in natura	51.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	51.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00
1003	Contributii	30.00	0.00	30.00	0.00	8.00	8.00	7.00	7.00
100307	Contributia asiguratorie pentru munca	30.00	0.00	30.00	0.00	8.00	8.00	7.00	7.00

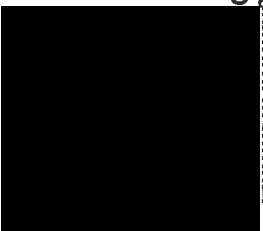
Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
57	TITLUL IX ASISTENTA SOCIALA	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
5702	Ajutoare sociale	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
570201	Ajutoare sociale in numerar	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
680205	Asistenta sociala in caz de boli si invaliditati	2,438.00	0.00	2,438.00	0.00	592.00	608.00	553.00	685.00
68020502	Asistenta sociala in caz de invaliditate	2,438.00	0.00	2,438.00	0.00	592.00	608.00	553.00	685.00
680215	Preventia excluderii sociale	140.00	0.00	140.00	0.00	60.00	0.00	0.00	80.00
68021501	Ajutor social	140.00	0.00	140.00	0.00	60.00	0.00	0.00	80.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	20.00	0.00	20.00	0.00	10.00	5.00	5.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	20.00	0.00	20.00	0.00	10.00	5.00	5.00	0.00
690200	Partea a IV-a-Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	701.00	42.00	743.00	0.00	190.00	268.00	223.00	62.00
7002	Locuinte, servicii si dezvoltare publica	591.00	-8.00	583.00	0.00	150.00	198.00	173.00	62.00
01	CHELTUIELI CURENTE	591.00	-8.00	583.00	0.00	150.00	198.00	173.00	62.00
20	TITLUL II BUNURI SI SERVICII	591.00	-8.00	583.00	0.00	150.00	198.00	173.00	62.00
2001	Bunuri si servicii	541.00	22.00	563.00	0.00	120.00	178.00	203.00	62.00
200103	Încalzit, Iluminat si forta motrica	200.00	32.00	232.00	0.00	90.00	50.00	42.00	50.00
200109	Materiale si prestari de servicii cu caracter functional	70.00	0.00	70.00	0.00	20.00	28.00	10.00	12.00
200130	Alte bunuri si servicii pentru intretinere si functionare	271.00	-10.00	261.00	0.00	10.00	100.00	151.00	0.00
2012	Consultanta si expertiza	50.00	-30.00	20.00	0.00	30.00	20.00	-30.00	0.00
700206	Iluminat public si electrificari rurale	270.00	32.00	302.00	0.00	110.00	78.00	52.00	62.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	321.00	-40.00	281.00	0.00	40.00	120.00	121.00	0.00
7402	Protectia mediului	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
01	CHELTUIELI CURENTE	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
20	TITLUL II BUNURI SI SERVICII	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
2001	Bunuri si servicii	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
200104	Apa, canal si salubritate	100.00	50.00	150.00	0.00	30.00	70.00	50.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
74020501	Salubritate	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
7902	Partea a V-a Actiuni economice	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
8402	Transporturi	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
01	CHELTUIELI CURENTE	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
20	TITLUL II BUNURI SI SERVICII	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
2001	Bunuri si servicii	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
840203	Transport rutier	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
84020301	Drumuri si poduri	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	1,320.00	0.00	1,320.00		1,320.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	40.00	0.00	40.00		40.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	40.00	0.00	40.00		40.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	40.00	0.00	40.00		40.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	40.00	0.00	40.00		40.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	40.00	0.00	40.00		40.00	0.00	0.00	0.00
001702	V. SUBVENTII	792.00	0.00	792.00		792.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	792.00	0.00	792.00		792.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	792.00	0.00	792.00		792.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	740.00	0.00	740.00		740.00	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	52.00	0.00	52.00		52.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	488.00	0.00	488.00		488.00	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	488.00	0.00	488.00		488.00	0.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	488.00	0.00	488.00		488.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
4902	TOTAL CHELTUIELI	2,548.00	0.00	2,548.00	0.00	2,548.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00
5801	Programa din Fondul European de Dezvoltare (FEDR)	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00
580101	Finantare nationala	52.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00
580102	Finantare externa nerambursabila	488.00	0.00	488.00	0.00	488.00	0.00	0.00	0.00
580103	Cheltuieli neeligibile	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,987.00	0.00	1,987.00	0.00	1,987.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,987.00	0.00	1,987.00	0.00	1,987.00	0.00	0.00	0.00
7101	Active fixe	1,987.00	0.00	1,987.00	0.00	1,987.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00
710130	Alte active fixe	1,857.00	0.00	1,857.00	0.00	1,857.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	905.00	0.00	905.00	0.00	905.00	0.00	0.00	0.00
6502	Invatamant	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00
5801	Programa din Fondul European de Dezvoltare (FEDR)	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00
580101	Finantare nationala	52.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00
580102	Finantare externa nerambursabila	488.00	0.00	488.00	0.00	488.00	0.00	0.00	0.00
580103	Cheltuieli neeligibile	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	561.00	0.00	561.00	0.00	561.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
7101	Active fixe	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
710130	Alte active fixe	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
670203	Servicii culturale	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
67020307	Camioane culturale	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
70	CHELTUELI DE CAPITAL	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
7101	Active fixe	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
710103	Mobilier, aparatura birouca si alte active corporale	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00
710130	Alte active fixe	1,513.00	0.00	1,513.00	0.00	1,513.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,343.00	0.00	1,343.00	0.00	1,343.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,228.00	0.00	-1,228.00	0.00	-1,228.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,228.00	0.00	1,228.00	0.00	1,228.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,228.00	0.00	1,228.00	0.00	1,228.00	0.00	0.00	0.00

Conducatorul institutiei
DO



Conducatorul compartimentului
financiar-contabil



Formular **11/01**

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / - 2	Buget rectificat 3	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
B	A								
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	238.00	149.00	387.00		133.00	86.00	66.00	102.00
000210	1. VENITURI CURENTE	238.00	149.00	387.00		133.00	86.00	66.00	102.00
001210	C. VENITURI NEFISCALE	238.00	149.00	387.00		133.00	86.00	66.00	102.00
001410	C2. VANZARI DE BUNURI SI SERVICII	238.00	149.00	387.00		133.00	86.00	66.00	102.00
3610	Diverse venituri	238.00	149.00	387.00		133.00	86.00	66.00	102.00
361050	Alte venituri	238.00	149.00	387.00		133.00	86.00	66.00	102.00
4910	TOTAL CHELTUIELI	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
01	CHELTUIELI CURENTE	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
10	TITLUL I CHELTUIELI DE PERSONAL	41.00	2.00	43.00	0.00	12.00	10.00	12.00	9.00
1001	Cheltuieli salariale in bani	40.00	0.50	40.50	0.00	11.00	10.00	10.50	9.00
100101	Salarii de baza	35.00	0.50	35.50	0.00	9.00	9.00	9.50	8.00
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
1002	Cheltuieli salariale in natura	0.00	1.50	1.50	0.00	0.00	0.00	1.50	0.00
100206	Vouchere de vacanta	0.00	1.50	1.50	0.00	0.00	0.00	1.50	0.00
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	197.00	147.00	344.00	0.00	121.00	76.00	54.00	93.00
2001	Bunuri si servicii	196.00	146.00	342.00	0.00	120.00	76.00	53.00	93.00
200103	Incalzit, Iluminat si forta motrica	137.00	125.00	262.00	0.00	90.00	47.00	50.00	75.00
200104	Apa, canal si salubritate	16.00	8.00	24.00	0.00	8.00	8.00	0.00	8.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200105	Carburanti si lubrifianti	2.00	3.00	5.00	0.00	1.00	1.00	3.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	40.00	10.00	50.00	0.00	20.00	20.00	0.00	10.00
2006	Daplasari, detasari, transferari	1.00	1.00	2.00	0.00	1.00	0.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	1.00	2.00	0.00	1.00	0.00	1.00	0.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
7010	Locuinte, servicii si dezvoltare publica	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
01	CHELTUIELI CURENTE	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
10	TITLUL I CHELTUIELI DE PERSONAL	41.00	2.00	43.00	0.00	12.00	10.00	12.00	9.00
1001	Cheletuiei salariale in bani	40.00	0.50	40.50	0.00	11.00	10.00	10.50	9.00
100101	Salarii de baza	35.00	0.50	35.50	0.00	9.00	9.00	9.50	8.00
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
1002	Cheletuiei salariale in natura	0.00	1.50	1.50	0.00	0.00	0.00	1.50	0.00
100206	Vouchere de vacanta	0.00	1.50	1.50	0.00	0.00	0.00	1.50	0.00
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	197.00	147.00	344.00	0.00	121.00	76.00	54.00	93.00
2001	Bunuri si servicii	196.00	146.00	342.00	0.00	120.00	76.00	53.00	93.00
200103	Incalzit, Iluminat si forta motrica	137.00	125.00	262.00	0.00	90.00	47.00	50.00	75.00
200104	Apa, canal si salubritate	16.00	8.00	24.00	0.00	8.00	8.00	0.00	8.00
200105	Carburanti si lubrifianti	2.00	3.00	5.00	0.00	1.00	1.00	3.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	40.00	10.00	50.00	0.00	20.00	20.00	0.00	10.00
2006	Daplasari, detasari, transferari	1.00	1.00	2.00	0.00	1.00	0.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	1.00	2.00	0.00	1.00	0.00	1.00	0.00
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000110	TOTAL VENITURI	238.00	149.00	387.00		133.00	86.00	66.00	102.00
000210	1. VENITURI CURENTE	238.00	149.00	387.00		133.00	86.00	66.00	102.00
001210	C. VENITURI NEFISCALE	238.00	149.00	387.00		133.00	86.00	66.00	102.00
001410	C2. VANZARI DE BUNURI SI SERVICII	238.00	149.00	387.00		133.00	86.00	66.00	102.00
3610	Diverse venituri	238.00	149.00	387.00		133.00	86.00	66.00	102.00
361050	Alte venituri	238.00	149.00	387.00		133.00	86.00	66.00	102.00
	TOTAL CHELTUIELI	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
01	CHELTUIELI CURENTE	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
10	TITLUL I CHELTUIELI DE PERSONAL	41.00	2.00	43.00	0.00	12.00	10.00	12.00	9.00
1001	Cheeltuieli salariale in bani	40.00	0.50	40.50	0.00	11.00	10.00	10.50	9.00
100101	Salarii de baza	35.00	0.50	35.50	0.00	9.00	9.00	9.50	8.00
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
1002	Cheeltuieli salariale in natura	0.00	1.50	1.50	0.00	0.00	0.00	1.50	0.00
100206	Vouchere de vacanta	0.00	1.50	1.50	0.00	0.00	0.00	1.50	0.00
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	197.00	147.00	344.00	0.00	121.00	76.00	54.00	93.00
2001	Bunuri si servicii	196.00	146.00	342.00	0.00	120.00	76.00	53.00	93.00
200103	Incalziti, iluminati si forta motrica	137.00	125.00	262.00	0.00	90.00	47.00	50.00	75.00
200104	Apa, canal si salubritate	16.00	8.00	24.00	0.00	8.00	8.00	0.00	8.00
200105	Carburanti si lubrifianti	2.00	3.00	5.00	0.00	1.00	1.00	3.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	40.00	10.00	50.00	0.00	20.00	20.00	0.00	10.00
2006	Dapasari, delasari, transferari	1.00	1.00	2.00	0.00	1.00	0.00	1.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200601	Deplasari interne, detasari, transferari	1.00	1.00	2.00	0.00	1.00	0.00	1.00	0.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
7010	Locuinte, servicii si dezvoltare publica	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
01	CHELTUIELI CURENTE	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
10	TITLUL I CHELTUIELI DE PERSONAL	41.00	2.00	43.00	0.00	12.00	10.00	12.00	9.00
1001	Cheletuiei salariale in bani	40.00	0.50	40.50	0.00	11.00	10.00	10.50	9.00
100101	Salarii de baza	35.00	0.50	35.50	0.00	9.00	9.00	9.50	8.00
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
1002	Cheletuiei salariale in natura	0.00	1.50	1.50	0.00	0.00	0.00	1.50	0.00
100206	Vouchere de vacanta	0.00	1.50	1.50	0.00	0.00	0.00	1.50	0.00
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	197.00	147.00	344.00	0.00	121.00	76.00	54.00	93.00
2001	Bunuri si servicii	196.00	146.00	342.00	0.00	120.00	76.00	53.00	93.00
200103	Încalzit, Iluminat si forta motrica	137.00	125.00	262.00	0.00	90.00	47.00	50.00	75.00
200104	Apa, canal si salubritate	16.00	8.00	24.00	0.00	8.00	8.00	0.00	8.00
200105	Carburanti si lubrifianti	2.00	3.00	5.00	0.00	1.00	1.00	3.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	40.00	10.00	50.00	0.00	20.00	20.00	0.00	10.00
2006	Daplasari, detasari, transferari	1.00	1.00	2.00	0.00	1.00	0.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	1.00	2.00	0.00	1.00	0.00	1.00	0.00
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								

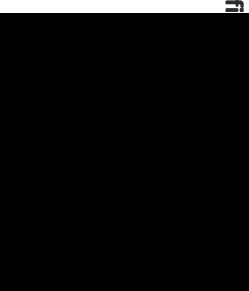
Cod Indicator	Denumire Indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficiul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul compartimentului
DOBR



Conducatorul compartimentului

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BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2022

Capitol/subcapitol/paragraf: 51.02.01.03 - Autoritati executive

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2.104.00	-112.00	1.992.00	0.00	524.00	558.00	442.00	468.00
CHELTUIELI CURENTE	01	2.104.00	-112.00	1.992.00	0.00	524.00	558.00	442.00	468.00
TITLUL I CHELTUIELI DE PERSONAL	10	1.529.00	0.00	1.529.00	0.00	365.00	399.00	374.00	391.00
Cheltuieli salariale in bani	10.01	1.473.00	0.00	1.473.00	0.00	355.00	367.00	367.00	384.00
Salarii de baza	10.01.01	1.275.00	0.00	1.275.00	0.00	306.00	317.00	317.00	335.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	137.00	0.00	137.00	0.00	35.00	34.00	34.00	34.00
Indemnizatii de hrana	10.01.17	61.00	0.00	61.00	0.00	14.00	16.00	16.00	15.00
Cheltuieli salariale in natura	10.02	22.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00
Vouchere de vacanta	10.02.06	22.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00
Contributii	10.03	34.00	0.00	34.00	0.00	10.00	10.00	7.00	7.00
Contributia asiguratorie pentru munca	10.03.07	34.00	0.00	34.00	0.00	10.00	10.00	7.00	7.00
TITLUL II BUNURI SI SERVICII	20	575.00	-112.00	463.00	0.00	159.00	159.00	68.00	77.00
Bunuri si servicii	20.01	464.00	-70.00	394.00	0.00	130.00	130.00	67.00	67.00
Furnituri de birou	20.01.01	14.00	0.00	14.00	0.00	5.00	5.00	3.00	1.00
Materiale pentru curatenie	20.01.02	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Încalzit, iluminat si forta motrica	20.01.03	66.00	0.00	66.00	0.00	25.00	30.00	5.00	6.00
Carburanti si lubrifianti	20.01.05	50.00	-5.00	45.00	0.00	14.00	14.00	8.00	9.00
Piese de schimb	20.01.06	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	55.00	0.00	55.00	0.00	15.00	15.00	15.00	10.00
Materiale si prestari de servicii cu caracter functional	20.01.09	115.00	-55.00	60.00	0.00	25.00	20.00	0.00	15.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	140.00	-10.00	130.00	0.00	35.00	35.00	35.00	25.00
Bunuri de natura obiectelor de inventar	20.05	30.00	-15.00	15.00	0.00	6.00	10.00	-1.00	0.00
Alte obiecte de inventar	20.05.30	30.00	-15.00	15.00	0.00	6.00	10.00	-1.00	0.00

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
Deplasari, deplasari, transferari	20.06	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Deplasari interne, deplasari, transferari	20.06.01	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11.00	4.00	-4.00	0.00	0.00	4.00	0.00	-4.00	0.00
Pregatire profesionala	20.13.00	20.00	-15.00	5.00	0.00	0.00	5.00	0.00	0.00
Alte cheltuieli	20.30	56.00	-8.00	48.00	0.00	18.00	14.00	6.00	10.00
Reclama si publicitate	20.30.01	16.00	0.00	16.00	0.00	2.00	6.00	4.00	4.00
Protocol si reprezentare	20.30.02	4.00	-4.00	0.00	0.00	1.00	1.00	-2.00	0.00
Executarea silita a creantelor bugetare	20.30.09	4.00	-4.00	0.00	0.00	1.00	1.00	-2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	32.00	0.00	32.00	0.00	14.00	6.00	6.00	6.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	2,104.00	-112.00	1,992.00	0.00	524.00	558.00	442.00	468.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+SF+55SF+57+59)	01	2,104.00	-112.00	1,992.00	0.00	524.00	558.00	442.00	468.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,529.00	0.00	1,529.00	0.00	365.00	399.00	374.00	391.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,473.00	0.00	1,473.00	0.00	355.00	367.00	367.00	384.00
Salarii de baza	10.01.01	1,275.00	0.00	1,275.00	0.00	306.00	317.00	317.00	335.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	137.00	0.00	137.00	0.00	35.00	34.00	34.00	34.00
Indemnizatii de hrana	10.01.17	61.00	0.00	61.00	0.00	14.00	16.00	16.00	15.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	22.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00
Vouchere de vacanta	10.02.06	22.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	34.00	0.00	34.00	0.00	10.00	10.00	7.00	7.00
Contributia asiguratorie pentru munca	10.03.07	34.00	0.00	34.00	0.00	10.00	10.00	7.00	7.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	575.00	-112.00	463.00	0.00	159.00	159.00	68.00	77.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	464.00	-70.00	394.00	0.00	130.00	130.00	67.00	67.00
Furnituri de birou	20.01.01	14.00	0.00	14.00	0.00	5.00	5.00	3.00	1.00
Materiale pentru curatenie	20.01.02	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Incalzit, iluminat si forta motrica	20.01.03	66.00	0.00	66.00	0.00	25.00	30.00	5.00	6.00
Carburanti si lubrifianti	20.01.05	50.00	-5.00	45.00	0.00	14.00	14.00	8.00	9.00

Denumire indicatori	Cod indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
Piese de schimb	20.01.06	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	55.00	0.00	55.00	0.00	15.00	15.00	15.00	10.00
Materiale si prestari de servicii cu caracter functional	20.01.09	115.00	-55.00	60.00	0.00	25.00	20.00	0.00	15.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	140.00	-10.00	130.00	0.00	35.00	35.00	35.00	25.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30.00	-15.00	15.00	0.00	6.00	10.00	-1.00	0.00
Alte obiecte de inventar	20.05.30	30.00	-15.00	15.00	0.00	6.00	10.00	-1.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11.00	4.00	-4.00	0.00	0.00	4.00	0.00	-4.00	0.00
Pregatire profesionala	20.13.00	20.00	-15.00	5.00	0.00	0.00	5.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	56.00	-8.00	48.00	0.00	18.00	14.00	6.00	10.00
Reclama si publicitate	20.30.01	16.00	0.00	16.00	0.00	2.00	6.00	4.00	4.00
Protocoi si reprezentare	20.30.02	4.00	-4.00	0.00	0.00	1.00	1.00	-2.00	0.00
Executarea silita a creantelor bugetare	20.30.09	4.00	-4.00	0.00	0.00	1.00	1.00	-2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	32.00	0.00	32.00	0.00	14.00	6.00	6.00	6.00

Conducatorul institutiei
DOBRE NICOLAE

Conducatorul compartimentului
financiar - contabil

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2022

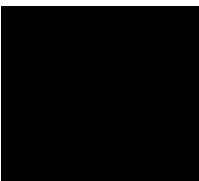
Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

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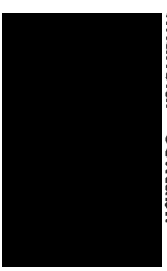
Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	335.00	98.00	433.00	0.00	131.00	122.00	139.00	41.00
CHELTUIELI CURENTE	01	335.00	98.00	433.00	0.00	131.00	122.00	139.00	41.00
TITLUL II BUNURI SI SERVICII	20	200.00	48.00	248.00	0.00	63.00	55.00	89.00	41.00
Bunuri si servicii	20.01	187.00	45.00	232.00	0.00	58.00	50.00	85.00	39.00
Furnituri de birou	20.01.01	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	11.00	0.00	11.00	0.00	1.00	3.00	3.00	4.00
Incalzit, iluminat si forta motrica	20.01.03	47.00	0.00	47.00	0.00	16.00	19.00	5.00	7.00
Carburanti si lubrifianti	20.01.05	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Transport	20.01.07	7.00	5.00	12.00	0.00	2.00	3.00	6.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	86.00	40.00	126.00	0.00	37.00	23.00	49.00	17.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29.00	0.00	29.00	0.00	0.00	0.00	20.00	9.00
Bunuri de natura obiectelor de inventar	20.05	7.00	0.00	7.00	0.00	3.00	4.00	0.00	0.00
Alte obiecte de inventar	20.05.30	7.00	0.00	7.00	0.00	3.00	4.00	0.00	0.00
Deplasari, detasari, transferari	20.06	2.00	3.00	5.00	0.00	1.00	0.00	4.00	0.00
Deplasari interne, detasari, transferari	20.06.01	2.00	3.00	5.00	0.00	1.00	0.00	4.00	0.00
Pregatire profesionala	20.13.00	4.00	0.00	4.00	0.00	1.00	1.00	0.00	2.00
TITLUL XI ALTE CHELTUIELI	59	135.00	50.00	185.00	0.00	68.00	67.00	50.00	0.00
Burse	59.01.00	135.00	50.00	185.00	0.00	68.00	67.00	50.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	335.00	98.00	433.00	0.00	131.00	122.00	139.00	41.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	335.00	98.00	433.00	0.00	131.00	122.00	139.00	41.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	200.00	48.00	248.00	0.00	63.00	55.00	89.00	41.00

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite sîngerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	187.00	45.00	232.00	0.00	58.00	50.00	85.00	39.00
Furnituri de birou	20.01.01	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	11.00	0.00	11.00	0.00	1.00	3.00	3.00	4.00
Încalzit, iluminat și forța motrică	20.01.03	47.00	0.00	47.00	0.00	16.00	19.00	5.00	7.00
Carburanți și lubrifianți	20.01.05	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Transport	20.01.07	7.00	5.00	12.00	0.00	2.00	3.00	6.00	1.00
Posta, telecomunicații, radio, tv, internet	20.01.08	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
Materiale și prestări de servicii cu caracter funcțional	20.01.09	86.00	40.00	126.00	0.00	37.00	23.00	49.00	17.00
Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	29.00	0.00	29.00	0.00	0.00	0.00	20.00	9.00
Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7.00	0.00	7.00	0.00	3.00	4.00	0.00	0.00
Alte obiecte de inventar	20.05.30	7.00	0.00	7.00	0.00	3.00	4.00	0.00	0.00
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	3.00	5.00	0.00	1.00	0.00	4.00	0.00
Deplasari interne, detasari, transferari	20.06.01	2.00	3.00	5.00	0.00	1.00	0.00	4.00	0.00
Pregatire profesionala	20.13.00	4.00	0.00	4.00	0.00	1.00	1.00	0.00	2.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	135.00	50.00	185.00	0.00	68.00	67.00	50.00	0.00
Burse	59.01.00	135.00	50.00	185.00	0.00	68.00	67.00	50.00	0.00

Conducatorul institutiei
DOBRE NICOLAE



Conducatorul compartimentului
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BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2022

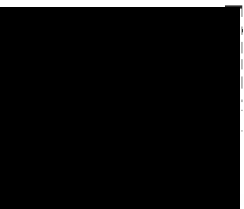
Capitol/subcapitol/paragraf: 66.02.08 - Servicii de sanatate publica

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	248.00	10.00	258.00	0.00	55.00	71.00	76.00	56.00
CHELTUIELI CURENTE	01	248.00	10.00	258.00	0.00	55.00	71.00	76.00	56.00
TITLUL I CHELTUIELI DE PERSONAL	10	242.00	0.00	242.00	0.00	49.00	71.00	66.00	56.00
Cheeltuieli salariale in bani	10.01	230.00	0.00	230.00	0.00	47.00	64.00	64.00	55.00
Salarii de baza	10.01.01	201.00	0.00	201.00	0.00	40.00	56.00	56.00	49.00
Alte sporuri	10.01.06	14.00	0.00	14.00	0.00	3.00	4.00	4.00	3.00
Indemnizati de hrana	10.01.17	15.00	0.00	15.00	0.00	4.00	4.00	4.00	3.00
Cheeltuieli salariale in natura	10.02	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
Vouchere de vacanta	10.02.06	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
Contributii	10.03	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00
Contributia asiguratorie pentru munca	10.03.07	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00
TITLUL II BUNURI SI SERVICII	20	6.00	10.00	16.00	0.00	6.00	0.00	10.00	0.00
Bunuri de natura obiectelor de inventar	20.05	0.00	10.00	10.00	0.00	0.00	0.00	10.00	0.00
Alte obiecte de inventar	20.05.30	0.00	10.00	10.00	0.00	0.00	0.00	10.00	0.00
Pregatire profesionala	20.13.00	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	248.00	10.00	258.00	0.00	55.00	71.00	76.00	56.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	248.00	10.00	258.00	0.00	55.00	71.00	76.00	56.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	242.00	0.00	242.00	0.00	49.00	71.00	66.00	56.00
Cheeltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	230.00	0.00	230.00	0.00	47.00	64.00	64.00	55.00
Salarii de baza	10.01.01	201.00	0.00	201.00	0.00	40.00	56.00	56.00	49.00
Alte sporuri	10.01.06	14.00	0.00	14.00	0.00	3.00	4.00	4.00	3.00

Denumire indicatori	Cod indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite stingeri platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
Indemnizatii de hrana	10.01.17	15.00	0.00	15.00	0.00	4.00	4.00	4.00	3.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
Vouchere de vacanta	10.02.06	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00
Contribuia asiguratorie pentru munca	10.03.07	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	6.00	10.00	16.00	0.00	6.00	0.00	10.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	10.00	10.00	0.00	0.00	0.00	10.00	0.00
Alte obiecte de inventar	20.05.30	0.00	10.00	10.00	0.00	0.00	0.00	10.00	0.00
Pregatire profesionala	20.13.00	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00

Conducatorul institutiei



Conducatorul compartimentului
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BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2022

Capitol/subcapitol/paragraf: 67.02 - Cultura, recreere si religie

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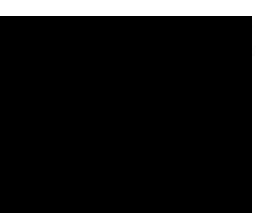
Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	398.00	0.00	398.00	0.00	358.00	15.00	13.00	12.00
CHELTUIELI CURENTE	01	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
TITLUL I CHELTUIELI DE PERSONAL	10	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
Cheltuieli salariale in bani	10.01	50.00	0.00	50.00	0.00	13.00	13.00	12.00	12.00
Salarii de baza	10.01.01	46.00	0.00	46.00	0.00	11.50	12.00	11.50	11.00
Indemnizatii de hrana	10.01.17	4.00	0.00	4.00	0.00	1.50	1.00	0.50	1.00
Cheltuieli salariale in natura	10.02	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
Vouchere de vacanta	10.02.06	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
Contributii	10.03	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
CHELTUIELI DE CAPITAL	70	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
Active fixe	71.01	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
Alte active fixe	71.01.30	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	54.00	0.00	54.00	0.00	14.00	15.00	13.00	12.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	50.00	0.00	50.00	0.00	13.00	13.00	12.00	12.00
Salarii de baza	10.01.01	46.00	0.00	46.00	0.00	11.50	12.00	11.50	11.00
Indemnizatii de hrana	10.01.17	4.00	0.00	4.00	0.00	1.50	1.00	0.50	1.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
Vouchere de vacanta	10.02.06	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00
Alte active fixe	71.01.30	344.00	0.00	344.00	0.00	344.00	0.00	0.00	0.00

Conducatorul institutiei
DOBRE NICOLAE



Conducatorul compartimentului
financiar - contabil



BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE ȘI ALINEATE PE ANUL 2022

Capitol/subcapitol/paragraf: 68.02 - Asigurari si asistenta sociala

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2.598.00	0.00	2.598.00	0.00	662.00	613.00	558.00	765.00
CHELTUIELI CURENTE	01	2.598.00	0.00	2.598.00	0.00	662.00	613.00	558.00	765.00
TITLUL I CHELTUIELI DE PERSONAL	10	1.342.00	-40.00	1.302.00	0.00	330.00	324.00	255.00	393.00
Cheltuieli salariale in bani	10.01	1.261.00	11.00	1.272.00	0.00	322.00	316.00	248.00	386.00
Salarii de baza	10.01.01	1.116.00	11.00	1.127.00	0.00	285.00	280.00	212.00	350.00
Indemnizatii de hrana	10.01.17	145.00	0.00	145.00	0.00	37.00	36.00	36.00	36.00
Cheltuieli salariale in natura	10.02	51.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	51.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	30.00	0.00	30.00	0.00	8.00	8.00	7.00	7.00
Contributia asiguratorie pentru munca	10.03.07	30.00	0.00	30.00	0.00	8.00	8.00	7.00	7.00
TITLUL IX ASISTENTA SOCIALA	57	1.256.00	40.00	1.296.00	0.00	332.00	289.00	303.00	372.00
Ajutoare sociale	57.02	1.256.00	40.00	1.296.00	0.00	332.00	289.00	303.00	372.00
Ajutoare sociale in numerar	57.02.01	1.256.00	40.00	1.296.00	0.00	332.00	289.00	303.00	372.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	2.598.00	0.00	2.598.00	0.00	662.00	613.00	558.00	765.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	2.598.00	0.00	2.598.00	0.00	662.00	613.00	558.00	765.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1.342.00	-40.00	1.302.00	0.00	330.00	324.00	255.00	393.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1.261.00	11.00	1.272.00	0.00	322.00	316.00	248.00	386.00
Salarii de baza	10.01.01	1.116.00	11.00	1.127.00	0.00	285.00	280.00	212.00	350.00
Indemnizatii de hrana	10.01.17	145.00	0.00	145.00	0.00	37.00	36.00	36.00	36.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	51.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
	A	1	2	3=5+6+7+8	4	5	6	7	8
Vouchere de vacanta	10.02.06	51.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	30.00	0.00	30.00	0.00	8.00	8.00	7.00	7.00
Contributia asiguratorie pentru munca	10.03.07	30.00	0.00	30.00	0.00	8.00	8.00	7.00	7.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00
Ajutoare sociale in numerar	57.02.01	1,256.00	40.00	1,296.00	0.00	332.00	289.00	303.00	372.00

Conducatorul institutiei
DOBRE NICOLAE



Conducatorul compartimentului
financiar - contabili



BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2022

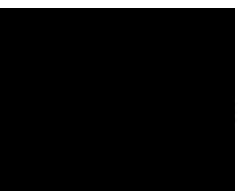
Capitol/subcapitol/paragraf: 68.02.05.02 - Asistenta sociala in caz de invaliditate

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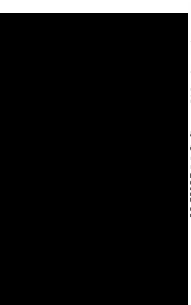
Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2,438.00	0.00	2,438.00	0.00	592.00	608.00	553.00	685.00
CHELTUIELI CURENTE	01	2,438.00	0.00	2,438.00	0.00	592.00	608.00	553.00	685.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,342.00	-40.00	1,302.00	0.00	330.00	324.00	255.00	393.00
Chektuieii salariale in bani	10.01	1,261.00	11.00	1,272.00	0.00	322.00	316.00	248.00	386.00
Salarii de baza	10.01.01	1,116.00	11.00	1,127.00	0.00	285.00	280.00	212.00	350.00
Indemnizatii de hrana	10.01.17	145.00	0.00	145.00	0.00	37.00	36.00	36.00	36.00
Chektuieii salariale in natura	10.02	51.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	51.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	30.00	0.00	30.00	0.00	8.00	8.00	7.00	7.00
Contributia asiguratorie pentru munca	10.03.07	30.00	0.00	30.00	0.00	8.00	8.00	7.00	7.00
TITLUL IX ASISTENTA SOCIALA	57	1,096.00	40.00	1,136.00	0.00	262.00	284.00	298.00	292.00
Ajutoare sociale	57.02	1,096.00	40.00	1,136.00	0.00	262.00	284.00	298.00	292.00
Ajutoare sociale in numerar	57.02.01	1,096.00	40.00	1,136.00	0.00	262.00	284.00	298.00	292.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	2,438.00	0.00	2,438.00	0.00	592.00	608.00	553.00	685.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	2,438.00	0.00	2,438.00	0.00	592.00	608.00	553.00	685.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,342.00	-40.00	1,302.00	0.00	330.00	324.00	255.00	393.00
Chektuieii salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,261.00	11.00	1,272.00	0.00	322.00	316.00	248.00	386.00
Salarii de baza	10.01.01	1,116.00	11.00	1,127.00	0.00	285.00	280.00	212.00	350.00
Indemnizatii de hrana	10.01.17	145.00	0.00	145.00	0.00	37.00	36.00	36.00	36.00
Chektuieii salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	51.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestrale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
	A	1	2	3=5+6+7+8	4	5	6	7	8
Vouchere de vacanta	10.02.06	51.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	30.00	0.00	30.00	0.00	8.00	8.00	7.00	7.00
Contributia asiguratorie pentru munca	10.03.07	30.00	0.00	30.00	0.00	8.00	8.00	7.00	7.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,096.00	40.00	1,136.00	0.00	262.00	284.00	298.00	292.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,096.00	40.00	1,136.00	0.00	262.00	284.00	298.00	292.00
Ajutoare sociale in numerar	57.02.01	1,096.00	40.00	1,136.00	0.00	262.00	284.00	298.00	292.00

Conducatorul institutiei
DOBRE NICOLAE



Conducatorul compartimentului
financiar - contabil



BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINATE PE ANUL 2022

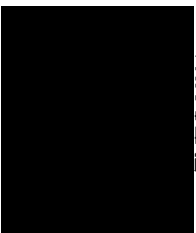
Capitol/subcapitol/paragraf: 70.02 - Locuințe, servicii și dezvoltare publică

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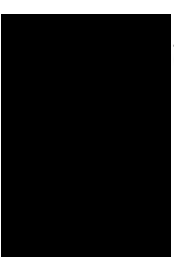
Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2,234.00	-8.00	2,226.00	0.00	1,793.00	198.00	173.00	62.00
CHELTUIELI CURENTE	01	591.00	-8.00	583.00	0.00	150.00	198.00	173.00	62.00
TITLUL II BUNURI SI SERVICII	20	591.00	-8.00	583.00	0.00	150.00	198.00	173.00	62.00
Bunuri si servicii	20.01	541.00	22.00	563.00	0.00	120.00	178.00	203.00	62.00
Încalzit, iluminat si forta motrica	20.01.03	200.00	32.00	232.00	0.00	90.00	50.00	42.00	50.00
Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	0.00	70.00	0.00	20.00	28.00	10.00	12.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	271.00	-10.00	261.00	0.00	10.00	100.00	151.00	0.00
Consultanta si expertiza	20.12.00	50.00	-30.00	20.00	0.00	30.00	20.00	-30.00	0.00
CHELTUIELI DE CAPITAL	70	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
Active fixe	71.01	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
Mobilier, aparatura birou si alte active corporale	71.01.03	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,513.00	0.00	1,513.00	0.00	1,513.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	591.00	-8.00	583.00	0.00	150.00	198.00	173.00	62.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	591.00	-8.00	583.00	0.00	150.00	198.00	173.00	62.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	591.00	-8.00	583.00	0.00	150.00	198.00	173.00	62.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	541.00	22.00	563.00	0.00	120.00	178.00	203.00	62.00
Încalzit, iluminat si forta motrica	20.01.03	200.00	32.00	232.00	0.00	90.00	50.00	42.00	50.00
Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	0.00	70.00	0.00	20.00	28.00	10.00	12.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	271.00	-10.00	261.00	0.00	10.00	100.00	151.00	0.00
Consultanta si expertiza	20.12.00	50.00	-30.00	20.00	0.00	30.00	20.00	-30.00	0.00

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestrale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	1,643.00	0.00	1,643.00	0.00	1,643.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
Mobilier, aparatura biroutica si alte active corporale	71.01.03	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,513.00	0.00	1,513.00	0.00	1,513.00	0.00	0.00	0.00

Conducatorul institutiei
DOBRE NICOLAE



Conducatorul compartimentului
financiar - contabil



Județul: Olt
 Unitatea administrativ-teritorială: Comuna Deveselu
 Instituția publică: COMUNA DEVESELU

Formular **11/06**

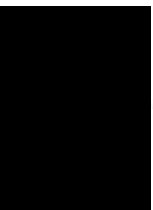
BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2022

Capitol/subcapitol/paragraf: 70.02.06 - Iluminat public si electrificari rurale

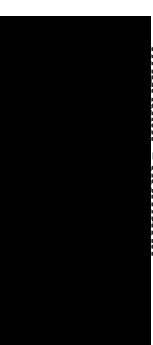
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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestrale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	270.00	32.00	302.00	0.00	110.00	78.00	52.00	62.00
CHELTUIELI CURENTE	01	270.00	32.00	302.00	0.00	110.00	78.00	52.00	62.00
TITLUL II BUNURI SI SERVICII	20	270.00	32.00	302.00	0.00	110.00	78.00	52.00	62.00
Bunuri si servicii	20.01	270.00	32.00	302.00	0.00	110.00	78.00	52.00	62.00
Incalzit, Iluminat si forta motrica	20.01.03	200.00	32.00	232.00	0.00	90.00	50.00	42.00	50.00
Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	0.00	70.00	0.00	20.00	28.00	10.00	12.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	270.00	32.00	302.00	0.00	110.00	78.00	52.00	62.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	270.00	32.00	302.00	0.00	110.00	78.00	52.00	62.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	270.00	32.00	302.00	0.00	110.00	78.00	52.00	62.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	270.00	32.00	302.00	0.00	110.00	78.00	52.00	62.00
Incalzit, Iluminat si forta motrica	20.01.03	200.00	32.00	232.00	0.00	90.00	50.00	42.00	50.00
Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	0.00	70.00	0.00	20.00	28.00	10.00	12.00

Conducatorul institutiei
DOBRE NICOLAE



Conducatorul compartimentului
 financiar-contrabil



Formular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINATE PE ANUL 2022

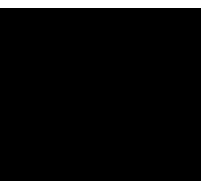
Capitol/subcapitol/paragraf: 70.02.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,664.00	-40.00	1,624.00	0.00	1,383.00	120.00	121.00	0.00
CHELTUIELI CURENTE	01	321.00	-40.00	281.00	0.00	40.00	120.00	121.00	0.00
TITLUL II BUNURI SI SERVICII	20	321.00	-40.00	281.00	0.00	40.00	120.00	121.00	0.00
Bunuri si servicii	20.01	271.00	-10.00	261.00	0.00	10.00	100.00	151.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	271.00	-10.00	261.00	0.00	10.00	100.00	151.00	0.00
Consultanta si expertiza	20.12.00	50.00	-30.00	20.00	0.00	30.00	20.00	-30.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	1,343.00	0.00	1,343.00	0.00	1,343.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	1,343.00	0.00	1,343.00	0.00	1,343.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	1,343.00	0.00	1,343.00	0.00	1,343.00	0.00	0.00	0.00
Active fixe	71.01	1,343.00	0.00	1,343.00	0.00	1,343.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
Mobilier, aparatura biroutica si alte active corporale	71.01.03	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,213.00	0.00	1,213.00	0.00	1,213.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	321.00	-40.00	281.00	0.00	40.00	120.00	121.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	321.00	-40.00	281.00	0.00	40.00	120.00	121.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	321.00	-40.00	281.00	0.00	40.00	120.00	121.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	271.00	-10.00	261.00	0.00	10.00	100.00	151.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	271.00	-10.00	261.00	0.00	10.00	100.00	151.00	0.00
Consultanta si expertiza	20.12.00	50.00	-30.00	20.00	0.00	30.00	20.00	-30.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	1,343.00	0.00	1,343.00	0.00	1,343.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,343.00	0.00	1,343.00	0.00	1,343.00	0.00	0.00	0.00

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestrale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1,343.00	0.00	1,343.00	0.00	1,343.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	1,343.00	0.00	1,343.00	0.00	1,343.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,213.00	0.00	1,213.00	0.00	1,213.00	0.00	0.00	0.00

Conducatorul institutiei
DOBRE NICOLAE



Conducatorul compartimentului:



BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2022

Capitol/subcapitol/paragraf: 74.02.05.01 - Salubritate

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestrale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
CHELTUIELI CURENTE	01	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
TITLUL II BUNURI SI SERVICII	20	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
Bunuri si servicii	20.01	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
Apa, canal si salubritate	20.01.04	100.00	50.00	150.00	0.00	30.00	70.00	50.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	110.00	50.00	160.00	0.00	40.00	70.00	50.00	0.00
Apa, canal si salubritate	20.01.04	100.00	50.00	150.00	0.00	30.00	70.00	50.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00

Conducatorul unitatii teritoriale
 DOB

Conducatorul institutiei publice
 Titlu

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Deveselu
 Instiutia publica: COMUNA DEVESELLU

Formular **11/06**

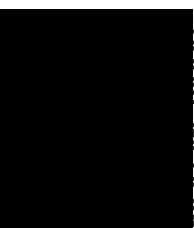
BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2022

Capitol/subcapitol/paragraf: 84.02.03.01 - Drumuri si poduri

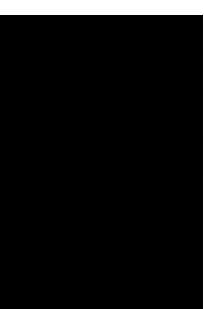
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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
CHELTUIELI CURENTE	01	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
Bunuri si servicii	20.01	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	50.00	2.00	52.00	0.00	50.00	0.00	2.00	0.00

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 financiar - contabil



Formular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2022

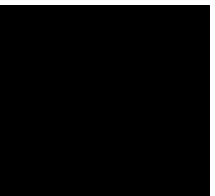
Capitol/subcapitol/paragraf: 70.10.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
CHELTUIELI CURENTE	01	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
TITLUL I CHELTUIELI DE PERSONAL	10	41.00	2.00	43.00	0.00	12.00	10.00	12.00	9.00
Cheltuieli salariale in bani	10.01	40.00	0.50	40.50	0.00	11.00	10.00	10.50	9.00
Salarii de baza	10.01.01	35.00	0.50	35.50	0.00	9.00	9.00	9.50	8.00
Indemnizatii de hrana	10.01.17	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
Cheltuieli salariale in natura	10.02	0.00	1.50	1.50	0.00	0.00	0.00	1.50	0.00
Vouchere de vacanta	10.02.06	0.00	1.50	1.50	0.00	0.00	0.00	1.50	0.00
Contributii	10.03	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
TITLUL III BUNURI SI SERVICII	20	197.00	147.00	344.00	0.00	121.00	76.00	54.00	93.00
Bunuri si servicii	20.01	196.00	146.00	342.00	0.00	120.00	76.00	53.00	93.00
Incalziti, iluminati si forta motrica	20.01.03	137.00	125.00	262.00	0.00	90.00	47.00	50.00	75.00
Apa, canal si salubritate	20.01.04	16.00	8.00	24.00	0.00	8.00	8.00	0.00	8.00
Carburanti si lubrifianti	20.01.05	2.00	3.00	5.00	0.00	1.00	1.00	3.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	40.00	10.00	50.00	0.00	20.00	20.00	0.00	10.00
Deplasari, detasari, transferari	20.06	1.00	1.00	2.00	0.00	1.00	0.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	1.00	1.00	2.00	0.00	1.00	0.00	1.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	238.00	149.00	387.00	0.00	133.00	86.00	66.00	102.00

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	41.00	2.00	43.00	0.00	12.00	10.00	12.00	9.00
Cheletuile salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	40.00	0.50	40.50	0.00	11.00	10.00	10.50	9.00
Salarii de baza	10.01.01	35.00	0.50	35.50	0.00	9.00	9.00	9.50	8.00
Indemnizatii de hrana	10.01.17	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
Cheletuile salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	0.00	1.50	1.50	0.00	0.00	0.00	1.50	0.00
Vouchere de vacanta	10.02.06	0.00	1.50	1.50	0.00	0.00	0.00	1.50	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	197.00	147.00	344.00	0.00	121.00	76.00	54.00	93.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	196.00	146.00	342.00	0.00	120.00	76.00	53.00	93.00
Încalzit, iluminat si forta motrica	20.01.03	137.00	125.00	262.00	0.00	90.00	47.00	50.00	75.00
Apa, canal si salubritate	20.01.04	16.00	8.00	24.00	0.00	8.00	8.00	0.00	8.00
Carburanti si lubrifianti	20.01.05	2.00	3.00	5.00	0.00	1.00	1.00	3.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	40.00	10.00	50.00	0.00	20.00	20.00	0.00	10.00
Dapasar, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	1.00	2.00	0.00	1.00	0.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	1.00	1.00	2.00	0.00	1.00	0.00	1.00	0.00

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