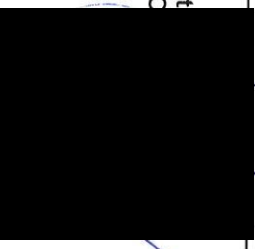


| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | | Prevederi trimestriale | | | |
|--|---------------|------------------|-----------|-------------|---|--------|------------------------|----------|---------|--|
| | | Buget anterior | Influenta | Buget anual | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | |
| A | B | | | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 4.00 | 0.00 | 4.00 | 0.00 | 1.00 | 2.00 | 1.00 | 0.00 | |
| Contributia asiguratorie pentru nunca | 10.03.07 | 4.00 | 0.00 | 4.00 | 0.00 | 1.00 | 2.00 | 1.00 | 0.00 | |

Conducator
ING. ION



Conducatorul compartimentului
financiar - contabil
EC. DENUNCIATA BARBU



BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 - Cultura, recreere si religie

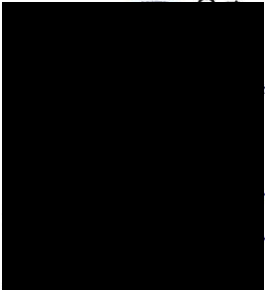
Capitol/subcapitol/paragraf: 67.02 - Cultura, recreere si religie

-mii lei-

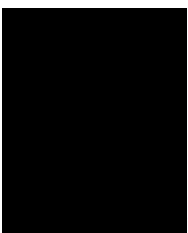
| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | | Prevederi trimestriale | | | |
|--|---------------|------------------|-----------|--------------------------|---|--------|------------------------|----------|---------|--|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | |
| A | B | | | | 4 | 5 | 6 | 7 | 8 | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 1,642.00 | 59.00 | 1,701.00 | 0.00 | 217.00 | 1,425.00 | 59.00 | 0.00 | |
| CHELTUIELI CURENTE | 01 | 1,522.00 | 24.00 | 1,546.00 | 0.00 | 217.00 | 1,305.00 | 24.00 | 0.00 | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 58 | 1,522.00 | 24.00 | 1,546.00 | 0.00 | 217.00 | 1,305.00 | 24.00 | 0.00 | |
| Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 58.04 | 1,522.00 | 24.00 | 1,546.00 | 0.00 | 217.00 | 1,305.00 | 24.00 | 0.00 | |
| Finantare externa nerambursabila | 58.04.02 | 1,176.00 | 0.00 | 1,176.00 | 0.00 | 112.00 | 1,064.00 | 0.00 | 0.00 | |
| Cheltuieli neeligibile | 58.04.03 | 346.00 | 24.00 | 370.00 | 0.00 | 105.00 | 241.00 | 24.00 | 0.00 | |
| CHELTUIELI DE CAPITAL | 70 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |
| Active fixe | 71.01 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84) | 00 | 1,642.00 | 59.00 | 1,701.00 | 0.00 | 217.00 | 1,425.00 | 59.00 | 0.00 | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020(cod. 58.06+58.07+58.08+58.09+58.10) | 58 | 1,522.00 | 24.00 | 1,546.00 | 0.00 | 217.00 | 1,305.00 | 24.00 | 0.00 | |
| Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 58.04 | 1,522.00 | 24.00 | 1,546.00 | 0.00 | 217.00 | 1,305.00 | 24.00 | 0.00 | |
| Finantare externa nerambursabila | 58.04.02 | 1,176.00 | 0.00 | 1,176.00 | 0.00 | 112.00 | 1,064.00 | 0.00 | 0.00 | |
| Cheltuieli neeligibile | 58.04.03 | 346.00 | 24.00 | 370.00 | 0.00 | 105.00 | 241.00 | 24.00 | 0.00 | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestrale | | | |
|---|---------------|------------------|-----------|-------------|---|-----------------------|---------|----------|---------|
| | | Buget anterior | Influenta | Buget anual | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | | | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 |

Conducatorul
ING. I



Conducatorul compartimentului
financiar - contabil
EC. DENISA MARIA BARBU



Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Deveselu
 Institutia publica: COMUNA DEVESELU

Formular **11106**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 - Camine culturale

Capitol/subcapitol/paragraf: 67.02.03.07 - Camine culturale

-mii lei-

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | | Prevederi trimestriale | | | |
|---|---------------|------------------|-----------|-------------|---|--------|------------------------|----------|---------|--|
| | | Buget anterior | Influenta | Buget anual | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | |
| A | B | | | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 1,246.00 | 24.00 | 1,270.00 | 0.00 | 105.00 | 1,141.00 | 24.00 | 0.00 | |
| CHELTUIELI CURENTE | 01 | 1,246.00 | 24.00 | 1,270.00 | 0.00 | 105.00 | 1,141.00 | 24.00 | 0.00 | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 1,246.00 | 24.00 | 1,270.00 | 0.00 | 105.00 | 1,141.00 | 24.00 | 0.00 | |
| Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 58.04 | 1,246.00 | 24.00 | 1,270.00 | 0.00 | 105.00 | 1,141.00 | 24.00 | 0.00 | |
| Finantare externa nerambursabila | 58.04.02 | 945.00 | 0.00 | 945.00 | 0.00 | 0.00 | 945.00 | 0.00 | 0.00 | |
| Cheltuieli neeligibile | 58.04.03 | 301.00 | 24.00 | 325.00 | 0.00 | 105.00 | 196.00 | 24.00 | 0.00 | |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84) | 00 | 1,246.00 | 24.00 | 1,270.00 | 0.00 | 105.00 | 1,141.00 | 24.00 | 0.00 | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020(cod. 58.06+58.07+58.08+58.09+58.10) | 58 | 1,246.00 | 24.00 | 1,270.00 | 0.00 | 105.00 | 1,141.00 | 24.00 | 0.00 | |
| Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 58.04 | 1,246.00 | 24.00 | 1,270.00 | 0.00 | 105.00 | 1,141.00 | 24.00 | 0.00 | |
| Finantare externa nerambursabila | 58.04.02 | 945.00 | 0.00 | 945.00 | 0.00 | 0.00 | 945.00 | 0.00 | 0.00 | |
| Cheltuieli neeligibile | 58.04.03 | 301.00 | 24.00 | 325.00 | 0.00 | 105.00 | 196.00 | 24.00 | 0.00 | |

Conducatorul institutiei
 ING. ION ALIMAN

Conducatorul compartimentului
 financiar - contabil
 EC. DENISA ARBU

Formular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 - Alte servicii în domeniile culturii, recreeri si religiei

Capitol/subcapitol/paragraf: 67.02.50 - Alte servicii in domeniile culturii, recreeri si religiei

-mii lei-

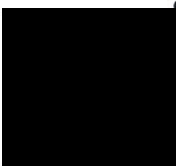
| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | | Prevederi trimestriale | | | |
|--|---------------|------------------|-----------|-------------|---|--------|------------------------|----------|---------|--|
| | | Buget anterior | Influenta | Buget anual | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | |
| A | B | | | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 396.00 | 35.00 | 431.00 | 0.00 | 112.00 | 284.00 | 35.00 | 0.00 | |
| CHELTUIELI CURENTE | 01 | 276.00 | 0.00 | 276.00 | 0.00 | 112.00 | 164.00 | 0.00 | 0.00 | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 58 | 276.00 | 0.00 | 276.00 | 0.00 | 112.00 | 164.00 | 0.00 | 0.00 | |
| Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 58.04 | 276.00 | 0.00 | 276.00 | 0.00 | 112.00 | 164.00 | 0.00 | 0.00 | |
| Finantare externa nerambursabila | 58.04.02 | 231.00 | 0.00 | 231.00 | 0.00 | 112.00 | 119.00 | 0.00 | 0.00 | |
| Cheltuieli neeligibile | 58.04.03 | 45.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | |
| CHELTUIELI DE CAPITAL | 70 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |
| Active fixe | 71.01 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84) | 00 | 396.00 | 35.00 | 431.00 | 0.00 | 112.00 | 284.00 | 35.00 | 0.00 | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020(cod. 58.06+58.07+58.08+58.09+58.10) | 58 | 276.00 | 0.00 | 276.00 | 0.00 | 112.00 | 164.00 | 0.00 | 0.00 | |
| Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 58.04 | 276.00 | 0.00 | 276.00 | 0.00 | 112.00 | 164.00 | 0.00 | 0.00 | |
| Finantare externa nerambursabila | 58.04.02 | 231.00 | 0.00 | 231.00 | 0.00 | 112.00 | 119.00 | 0.00 | 0.00 | |
| Cheltuieli neeligibile | 58.04.03 | 45.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | | Prevederi trimestriale | | | |
|---|---------------|------------------|-----------|-------------|---|--------|------------------------|----------|---------|--|
| | | Buget anterior | Influenta | Buget anual | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | |
| A | B | | | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 120.00 | 35.00 | 155.00 | 0.00 | 0.00 | 120.00 | 35.00 | 0.00 | |

Conducatorul Inst
ING. ION ALIN



Conducatorul compartimentului
financiar - contabil
EC. DENISA MARIA BARBU



BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 -
Asigurari si asistenta sociala

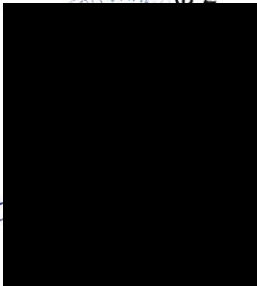
Capitol/subcapitol/paragraf: 68.02 - Asigurari si asistenta sociala

-mii lei-

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|--|---------------|------------------|-----------|--------------------------|--|------------------------|---------|----------|---------|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | | | | 4 | 5 | 6 | 7 | 8 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 898.00 | 18.00 | 916.00 | 0.00 | 256.00 | 385.00 | 265.00 | 10.00 |
| CHELTUIELI CURENTE | 01 | 898.00 | 18.00 | 916.00 | 0.00 | 256.00 | 385.00 | 265.00 | 10.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 504.00 | 0.00 | 504.00 | 0.00 | 152.00 | 206.00 | 146.00 | 0.00 |
| Cheltuieli salariale in bani | 10.01 | 492.00 | 0.00 | 492.00 | 0.00 | 148.00 | 202.00 | 142.00 | 0.00 |
| Salarii de baza | 10.01.01 | 420.00 | 0.00 | 420.00 | 0.00 | 123.00 | 177.00 | 120.00 | 0.00 |
| Indemnizatii de hrana | 10.01.17 | 72.00 | 0.00 | 72.00 | 0.00 | 25.00 | 25.00 | 22.00 | 0.00 |
| Contributii | 10.03 | 12.00 | 0.00 | 12.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 12.00 | 0.00 | 12.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| TITLUL IX ASISTENTA SOCIALA | 57 | 394.00 | 18.00 | 412.00 | 0.00 | 104.00 | 179.00 | 119.00 | 10.00 |
| Ajutoare sociale | 57.02 | 394.00 | 18.00 | 412.00 | 0.00 | 104.00 | 179.00 | 119.00 | 10.00 |
| Ajutoare sociale in numerar | 57.02.01 | 394.00 | 18.00 | 412.00 | 0.00 | 104.00 | 179.00 | 119.00 | 10.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 898.00 | 18.00 | 916.00 | 0.00 | 256.00 | 385.00 | 265.00 | 10.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 898.00 | 18.00 | 916.00 | 0.00 | 256.00 | 385.00 | 265.00 | 10.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 504.00 | 0.00 | 504.00 | 0.00 | 152.00 | 206.00 | 146.00 | 0.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01 | 492.00 | 0.00 | 492.00 | 0.00 | 148.00 | 202.00 | 142.00 | 0.00 |
| Salarii de baza | 10.01.01 | 420.00 | 0.00 | 420.00 | 0.00 | 123.00 | 177.00 | 120.00 | 0.00 |
| Indemnizatii de hrana | 10.01.17 | 72.00 | 0.00 | 72.00 | 0.00 | 25.00 | 25.00 | 22.00 | 0.00 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 12.00 | 0.00 | 12.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 12.00 | 0.00 | 12.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 394.00 | 18.00 | 412.00 | 0.00 | 104.00 | 179.00 | 119.00 | 10.00 |

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---|---------------|------------------|-----------|-------------|---|------------------------|---------|----------|---------|
| | | Buget anterior | Influenta | Buget anual | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | | | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 394.00 | 18.00 | 412.00 | 0.00 | 104.00 | 179.00 | 119.00 | 10.00 |
| Ajutoare sociale in numerar | 57.02.01 | 394.00 | 18.00 | 412.00 | 0.00 | 104.00 | 179.00 | 119.00 | 10.00 |

Conducător
ING



Conducătorul compartimentului
financiar - contabil
EC. DENISA MARIA BARBU



Formular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 -
Asistenta sociala in caz de invaliditate

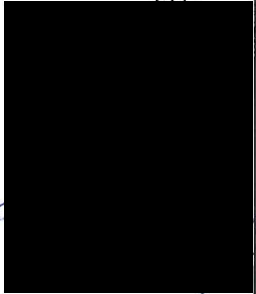
Capitol/subcapitol/paragraf: 68.02.05.02 - Asistenta sociala in caz de invaliditate

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| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|--|---------------|------------------|-----------|--------------------------|---|------------------------|--------------|---------------|--------------|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante 4 | Trim I 5 | Trim II 6 | Trim III 7 | Trim IV 8 |
| A | B | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 846.00 | 18.00 | 864.00 | 0.00 | 232.00 | 368.00 | 264.00 | 0.00 |
| CHELTUIELI CURENTE | 01 | 846.00 | 18.00 | 864.00 | 0.00 | 232.00 | 368.00 | 264.00 | 0.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 504.00 | 0.00 | 504.00 | 0.00 | 152.00 | 206.00 | 146.00 | 0.00 |
| Cheltuieli salariale in bani | 10.01 | 492.00 | 0.00 | 492.00 | 0.00 | 148.00 | 202.00 | 142.00 | 0.00 |
| Salarii de baza | 10.01.01 | 420.00 | 0.00 | 420.00 | 0.00 | 123.00 | 177.00 | 120.00 | 0.00 |
| Indemnizatii de hrana | 10.01.17 | 72.00 | 0.00 | 72.00 | 0.00 | 25.00 | 25.00 | 22.00 | 0.00 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 12.00 | 0.00 | 12.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 12.00 | 0.00 | 12.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| TITLUL IX ASISTENTA SOCIALA | 57 | 342.00 | 18.00 | 360.00 | 0.00 | 80.00 | 162.00 | 118.00 | 0.00 |
| Ajutoare sociale | 57.02 | 342.00 | 18.00 | 360.00 | 0.00 | 80.00 | 162.00 | 118.00 | 0.00 |
| Ajutoare sociale in numerar | 57.02.01 | 342.00 | 18.00 | 360.00 | 0.00 | 80.00 | 162.00 | 118.00 | 0.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 846.00 | 18.00 | 864.00 | 0.00 | 232.00 | 368.00 | 264.00 | 0.00 |
| CHELTUIELI CURENTE (cod 1+20+30+40+50+51SF+55SF+57+59) | 01 | 846.00 | 18.00 | 864.00 | 0.00 | 232.00 | 368.00 | 264.00 | 0.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 504.00 | 0.00 | 504.00 | 0.00 | 152.00 | 206.00 | 146.00 | 0.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01 | 492.00 | 0.00 | 492.00 | 0.00 | 148.00 | 202.00 | 142.00 | 0.00 |
| Salarii de baza | 10.01.01 | 420.00 | 0.00 | 420.00 | 0.00 | 123.00 | 177.00 | 120.00 | 0.00 |
| Indemnizatii de hrana | 10.01.17 | 72.00 | 0.00 | 72.00 | 0.00 | 25.00 | 25.00 | 22.00 | 0.00 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 12.00 | 0.00 | 12.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 12.00 | 0.00 | 12.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 342.00 | 18.00 | 360.00 | 0.00 | 80.00 | 162.00 | 118.00 | 0.00 |

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---|---------------|------------------|-----------|-------------|---|------------------------|---------|----------|---------|
| | | Buget anterior | Influenta | Buget anual | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | | | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 342.00 | 18.00 | 360.00 | 0.00 | 80.00 | 162.00 | 118.00 | 0.00 |
| Ajutoare sociale in numerar | 57.02.01 | 342.00 | 18.00 | 360.00 | 0.00 | 80.00 | 162.00 | 118.00 | 0.00 |

Conducător
INC



Conducătorul compartimentului
financiar - contabil
EC. DENISA MARIA BARBU



Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Deveselu
 Instituta publica: COMUNA DEVESELU

Formular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 - Ajutor social

Capitol/subcapitol/paragraf: 68.02.15.01 - Ajutor social

-mii lei-

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | | Prevederi trimestriale | | | |
|---|---------------|------------------|-----------|--------------------------|---|-------|------------------------|---------|----------|---------|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante | 4 | Trim I | Trim II | Trim III | Trim IV |
| A | B | | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 40.00 | 0.00 | 40.00 | 0.00 | 5 | 6 | 7 | 8 | 10.00 |
| CHELTUIELI CURENTE | 01 | 40.00 | 0.00 | 40.00 | 0.00 | 24.00 | 5.00 | 1.00 | 10.00 | 10.00 |
| TITLUL IX ASISTENTA SOCIALA | 57 | 40.00 | 0.00 | 40.00 | 0.00 | 24.00 | 5.00 | 1.00 | 10.00 | 10.00 |
| Ajutoare sociale | 57.02 | 40.00 | 0.00 | 40.00 | 0.00 | 24.00 | 5.00 | 1.00 | 10.00 | 10.00 |
| Ajutoare sociale in numerar | 57.02.01 | 40.00 | 0.00 | 40.00 | 0.00 | 24.00 | 5.00 | 1.00 | 10.00 | 10.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 40.00 | 0.00 | 40.00 | 0.00 | 24.00 | 5.00 | 1.00 | 10.00 | 10.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 40.00 | 0.00 | 40.00 | 0.00 | 24.00 | 5.00 | 1.00 | 10.00 | 10.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 40.00 | 0.00 | 40.00 | 0.00 | 24.00 | 5.00 | 1.00 | 10.00 | 10.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 40.00 | 0.00 | 40.00 | 0.00 | 24.00 | 5.00 | 1.00 | 10.00 | 10.00 |
| Ajutoare sociale in numerar | 57.02.01 | 40.00 | 0.00 | 40.00 | 0.00 | 24.00 | 5.00 | 1.00 | 10.00 | 10.00 |

Conducator
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Conducatorul compartimentului
financiar - contabil
EC. DENISA MARIA BARBU

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Deveselu
 Institutia publica: COMUNA DEVESELU

Formular **11106**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 - Alte cheltuieli in domeniul asistentei sociale

Capitol/subcapitol/paragraf: 68.02.50.50 - Alte cheltuieli in domeniul asistentei sociale

-mii lei-

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---|---------------|------------------|-----------|--------------------------|--|------------------------|--------------|---------------|--------------|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante 4 | Trim I 5 | Trim II 6 | Trim III 7 | Trim IV 8 |
| A | B | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 12.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI CURENTE | 01 | 12.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| TITLUL IX ASISTENTA SOCIALA | 57 | 12.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| Ajutoare sociale | 57.02 | 12.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| Ajutoare sociale in numerar | 57.02.01 | 12.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 12.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 12.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 12.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 12.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 |
| Ajutoare sociale in numerar | 57.02.01 | 12.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 |

Conducator
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Conducatorul compartimentului
 financiar - contabil
 EC. DENISA MARIA BARBU



BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 -
Locuinte, servicii si dezvoltare publica

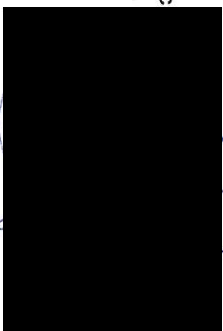
Capitol/subcapitol/paragraf: 70.02 - Locuinte, servicii si dezvoltare publica

-mii lei-

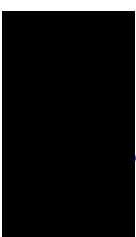
| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---|---------------|------------------|-----------|--------------------------|--|------------------------|----------|----------|----------|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | | | | 4 | 5 | 6 | 7 | 8 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 3,052.00 | -39.00 | 3,013.00 | 0.00 | 383.00 | 1,204.00 | 1,321.00 | 105.00 |
| CHELTUIELI CURENTE | 01 | 378.00 | 0.00 | 378.00 | 0.00 | 273.00 | 63.00 | 25.00 | 17.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 378.00 | 0.00 | 378.00 | 0.00 | 273.00 | 63.00 | 25.00 | 17.00 |
| Bunuri si servicii | 20.01 | 365.00 | 0.00 | 365.00 | 0.00 | 260.00 | 63.00 | 25.00 | 17.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | 100.00 | 0.00 | 100.00 | 0.00 | 32.00 | 35.00 | 20.00 | 13.00 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 22.00 | 0.00 | 22.00 | 0.00 | 8.00 | 5.00 | 5.00 | 4.00 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 243.00 | 0.00 | 243.00 | 0.00 | 220.00 | 23.00 | 0.00 | 0.00 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01 | 2,674.00 | -39.00 | 2,635.00 | 0.00 | 110.00 | 1,141.00 | 1,296.00 | 88.00 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 2,674.00 | -39.00 | 2,635.00 | 0.00 | 110.00 | 1,141.00 | 1,296.00 | 88.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 378.00 | 0.00 | 378.00 | 0.00 | 273.00 | 63.00 | 25.00 | 17.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 378.00 | 0.00 | 378.00 | 0.00 | 273.00 | 63.00 | 25.00 | 17.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20 | 378.00 | 0.00 | 378.00 | 0.00 | 273.00 | 63.00 | 25.00 | 17.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 365.00 | 0.00 | 365.00 | 0.00 | 260.00 | 63.00 | 25.00 | 17.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | 100.00 | 0.00 | 100.00 | 0.00 | 32.00 | 35.00 | 20.00 | 13.00 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 22.00 | 0.00 | 22.00 | 0.00 | 8.00 | 5.00 | 5.00 | 4.00 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 243.00 | 0.00 | 243.00 | 0.00 | 220.00 | 23.00 | 0.00 | 0.00 |

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|--|---------------|------------------|-----------|-------------|---|------------------------|----------|----------|---------|
| | | Buget anterior | Influenta | Buget anual | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | | | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 13.00 | 0.00 | 13.00 | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 |
| Alte obiecte de inventar | 20.05.30 | 13.00 | 0.00 | 13.00 | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84) | 00 | 2,674.00 | -39.00 | 2,635.00 | 0.00 | 110.00 | 1,141.00 | 1,296.00 | 88.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,674.00 | -39.00 | 2,635.00 | 0.00 | 110.00 | 1,141.00 | 1,296.00 | 88.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 2,674.00 | -39.00 | 2,635.00 | 0.00 | 110.00 | 1,141.00 | 1,296.00 | 88.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 2,674.00 | -39.00 | 2,635.00 | 0.00 | 110.00 | 1,141.00 | 1,296.00 | 88.00 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 2,674.00 | -39.00 | 2,635.00 | 0.00 | 110.00 | 1,141.00 | 1,296.00 | 88.00 |

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Conducatorul compartimentului
financiar - contabil
EC: DENISA MARIA BARBU



BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 -
 Iluminat public si electrificari rurale

Capitoli/subcapitoli/paragrafi: 70.02.06 - Iluminat public si electrificari rurale

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| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---|---------------|------------------|-----------|--------------------------|--|------------------------|---------|----------|---------|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | | | | 4 | 5 | 6 | 7 | 8 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 122.00 | 0.00 | 122.00 | 0.00 | 40.00 | 40.00 | 25.00 | 17.00 |
| CHELTUIELI CURENTE | 01 | 122.00 | 0.00 | 122.00 | 0.00 | 40.00 | 40.00 | 25.00 | 17.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 122.00 | 0.00 | 122.00 | 0.00 | 40.00 | 40.00 | 25.00 | 17.00 |
| Bunuri si servicii | 20.01 | 122.00 | 0.00 | 122.00 | 0.00 | 40.00 | 40.00 | 25.00 | 17.00 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 100.00 | 0.00 | 100.00 | 0.00 | 32.00 | 35.00 | 20.00 | 13.00 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 22.00 | 0.00 | 22.00 | 0.00 | 8.00 | 5.00 | 5.00 | 4.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 122.00 | 0.00 | 122.00 | 0.00 | 40.00 | 40.00 | 25.00 | 17.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 122.00 | 0.00 | 122.00 | 0.00 | 40.00 | 40.00 | 25.00 | 17.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20 | 122.00 | 0.00 | 122.00 | 0.00 | 40.00 | 40.00 | 25.00 | 17.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 122.00 | 0.00 | 122.00 | 0.00 | 40.00 | 40.00 | 25.00 | 17.00 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 100.00 | 0.00 | 100.00 | 0.00 | 32.00 | 35.00 | 20.00 | 13.00 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 22.00 | 0.00 | 22.00 | 0.00 | 8.00 | 5.00 | 5.00 | 4.00 |

Conducatorul
 ING. ION

Conducatorul compartimentului

financiar - contabil
 EC. DENISA MARIA BABIU

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Deveselu
 Instructia publica: COMUNA DEVESELU

Formular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 -
 Alimentare cu gaze naturale in localitati

Capitol/subcapitol/paragraf: 70.02.07 - Alimentare cu gaze naturale in localitati

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| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---|---------------|------------------|-----------|--------------------------|--|------------------------|---------|----------|---------|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | | | | 4 | 5 | 6 | 7 | 8 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 130.00 | 0.00 | 130.00 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 70 | 130.00 | 0.00 | 130.00 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 130.00 | 0.00 | 130.00 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 |
| Active fixe | 71.01 | 130.00 | 0.00 | 130.00 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 |
| Alte active fixe (iunclusiv reparatii capitale) | 71.01.30 | 130.00 | 0.00 | 130.00 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84) | 00 | 130.00 | 0.00 | 130.00 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 130.00 | 0.00 | 130.00 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 130.00 | 0.00 | 130.00 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 130.00 | 0.00 | 130.00 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 |
| Alte active fixe (iunclusiv reparatii capitale) | 71.01.30 | 130.00 | 0.00 | 130.00 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 |

Conducatorul
 ING. ION

Conducatorul compartimentului
 financiar - contabil
 EC. ION

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

Capitol/subcapitol/paragraf: 70.02.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

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| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestrale | | | |
|---|---------------|------------------|-----------|--------------------------|--|-----------------------|--------------|---------------|--------------|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante 4 | Trim I 5 | Trim II 6 | Trim III 7 | Trim IV 8 |
| A | B | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 2.800.00 | -39.00 | 2.761.00 | 0.00 | 278.00 | 1.099.00 | 1.296.00 | 88.00 |
| CHELTUIELI CURENTE | 01 | 256.00 | 0.00 | 256.00 | 0.00 | 233.00 | 23.00 | 0.00 | 0.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 256.00 | 0.00 | 256.00 | 0.00 | 233.00 | 23.00 | 0.00 | 0.00 |
| Bunuri si servicii | 20.01 | 243.00 | 0.00 | 243.00 | 0.00 | 220.00 | 23.00 | 0.00 | 0.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 243.00 | 0.00 | 243.00 | 0.00 | 220.00 | 23.00 | 0.00 | 0.00 |
| Bunuri de natura obiectelor de inventar | 20.05 | 13.00 | 0.00 | 13.00 | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 |
| Alte obiecte de inventar | 20.05.30 | 13.00 | 0.00 | 13.00 | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 70 | 2.544.00 | -39.00 | 2.505.00 | 0.00 | 45.00 | 1,076.00 | 1,296.00 | 88.00 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 2.544.00 | -39.00 | 2.505.00 | 0.00 | 45.00 | 1,076.00 | 1,296.00 | 88.00 |
| Active fixe | 71.01 | 2.544.00 | -39.00 | 2.505.00 | 0.00 | 45.00 | 1,076.00 | 1,296.00 | 88.00 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 2.544.00 | -39.00 | 2.505.00 | 0.00 | 45.00 | 1,076.00 | 1,296.00 | 88.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 256.00 | 0.00 | 256.00 | 0.00 | 233.00 | 23.00 | 0.00 | 0.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 256.00 | 0.00 | 256.00 | 0.00 | 233.00 | 23.00 | 0.00 | 0.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20 | 256.00 | 0.00 | 256.00 | 0.00 | 233.00 | 23.00 | 0.00 | 0.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 243.00 | 0.00 | 243.00 | 0.00 | 220.00 | 23.00 | 0.00 | 0.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 243.00 | 0.00 | 243.00 | 0.00 | 220.00 | 23.00 | 0.00 | 0.00 |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 13.00 | 0.00 | 13.00 | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 |
| Alte obiecte de inventar | 20.05.30 | 13.00 | 0.00 | 13.00 | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84) | 00 | 2.544.00 | -39.00 | 2.505.00 | 0.00 | 45.00 | 1,076.00 | 1,296.00 | 88.00 |

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestrale | | | |
|---|---------------|------------------|-----------|-------------|---|-----------------------|----------|----------|---------|
| | | Buget anterior | Influenta | Buget anual | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | | | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,544.00 | -39.00 | 2,505.00 | 0.00 | 45.00 | 1,076.00 | 1,296.00 | 88.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 2,544.00 | -39.00 | 2,505.00 | 0.00 | 45.00 | 1,076.00 | 1,296.00 | 88.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 2,544.00 | -39.00 | 2,505.00 | 0.00 | 45.00 | 1,076.00 | 1,296.00 | 88.00 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 2,544.00 | -39.00 | 2,505.00 | 0.00 | 45.00 | 1,076.00 | 1,296.00 | 88.00 |

Conducatorul
INC

Conducatorul compartimentului
financiar - contabili
EC. DENIN

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Deveselu
 Instiutia publica: COMUNA DEVESELLU

Formular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 -
Canalizarea si tratarea apelor reziduale

Capitol/subcapitol/paragraf: 74.02.06 - Canalizarea si tratarea apelor reziduale

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| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestrale | | | |
|---|---------------|------------------|-----------|--------------------------|---|-----------------------|--------------|---------------|--------------|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante 4 | Trim I 5 | Trim II 6 | Trim III 7 | Trim IV 8 |
| A | B | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 738.00 | 0.00 | 738.00 | 0.00 | 238.00 | 500.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 70 | 738.00 | 0.00 | 738.00 | 0.00 | 238.00 | 500.00 | 0.00 | 0.00 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 738.00 | 0.00 | 738.00 | 0.00 | 238.00 | 500.00 | 0.00 | 0.00 |
| Active fixe | 71.01 | 738.00 | 0.00 | 738.00 | 0.00 | 238.00 | 500.00 | 0.00 | 0.00 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 738.00 | 0.00 | 738.00 | 0.00 | 238.00 | 500.00 | 0.00 | 0.00 |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84) | 00 | 738.00 | 0.00 | 738.00 | 0.00 | 238.00 | 500.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 738.00 | 0.00 | 738.00 | 0.00 | 238.00 | 500.00 | 0.00 | 0.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 738.00 | 0.00 | 738.00 | 0.00 | 238.00 | 500.00 | 0.00 | 0.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 738.00 | 0.00 | 738.00 | 0.00 | 238.00 | 500.00 | 0.00 | 0.00 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 738.00 | 0.00 | 738.00 | 0.00 | 238.00 | 500.00 | 0.00 | 0.00 |

Conducatorul compartimentului
 ING. I

Conducatorul compartimentului
 financiar-contabil
 EC. DEN

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 -
Drumuri si poduri

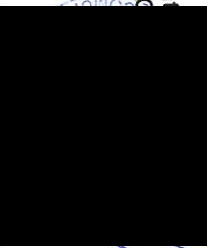
Capitol/subcapitol/paragraf: 84.02.03.01 - Drumuri si poduri

-mii lei-

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | | Prevederi trimestriale | | | |
|---|---------------|------------------|-----------|--------------------------|--|---|------------------------|---------|----------|---------|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante | 4 | Trim I | Trim II | Trim III | Trim IV |
| A | B | | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 216.00 | 0.00 | 216.00 | 0.00 | 4 | 5 | 6 | 7 | 8 |
| CHELTUIELI CURENTE | 01 | 196.00 | 0.00 | 196.00 | 0.00 | | 130.00 | 66.00 | 0.00 | 0.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 196.00 | 0.00 | 196.00 | 0.00 | | 130.00 | 66.00 | 0.00 | 0.00 |
| Bunuri si servicii | 20.01 | 9.00 | 0.00 | 9.00 | 0.00 | | 4.00 | 5.00 | 0.00 | 0.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 9.00 | 0.00 | 9.00 | 0.00 | | 4.00 | 5.00 | 0.00 | 0.00 |
| Reparatii curente | 20.02.00 | 187.00 | 0.00 | 187.00 | 0.00 | | 126.00 | 61.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 70 | 20.00 | 0.00 | 20.00 | 0.00 | | 0.00 | 20.00 | 0.00 | 0.00 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 20.00 | 0.00 | 20.00 | 0.00 | | 0.00 | 20.00 | 0.00 | 0.00 |
| Active fixe | 71.01 | 20.00 | 0.00 | 20.00 | 0.00 | | 0.00 | 20.00 | 0.00 | 0.00 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 20.00 | 0.00 | 20.00 | 0.00 | | 0.00 | 20.00 | 0.00 | 0.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84) | 00 | 196.00 | 0.00 | 196.00 | 0.00 | | 130.00 | 66.00 | 0.00 | 0.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 196.00 | 0.00 | 196.00 | 0.00 | | 130.00 | 66.00 | 0.00 | 0.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20 | 196.00 | 0.00 | 196.00 | 0.00 | | 130.00 | 66.00 | 0.00 | 0.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 9.00 | 0.00 | 9.00 | 0.00 | | 4.00 | 5.00 | 0.00 | 0.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 9.00 | 0.00 | 9.00 | 0.00 | | 4.00 | 5.00 | 0.00 | 0.00 |
| Reparatii curente | 20.02.00 | 187.00 | 0.00 | 187.00 | 0.00 | | 126.00 | 61.00 | 0.00 | 0.00 |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84) | 00 | 20.00 | 0.00 | 20.00 | 0.00 | | 0.00 | 20.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 20.00 | 0.00 | 20.00 | 0.00 | | 0.00 | 20.00 | 0.00 | 0.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 20.00 | 0.00 | 20.00 | 0.00 | | 0.00 | 20.00 | 0.00 | 0.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 20.00 | 0.00 | 20.00 | 0.00 | | 0.00 | 20.00 | 0.00 | 0.00 |

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|--|---------------|------------------|-----------|-------------|---|------------------------|---------|----------|---------|
| | | Buget anterior | Influenta | Buget anual | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | | | 1=5+6+7+8 | 4 | 5 | 6 | 7 | 8 |
| Alte active fixe (inclusiv reparatii capitale) | 71.01.30 | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 |

Conducatorul
ING. ION



Conducatorul compartimentului
financiar - contabil
EC. DENISA MARIA BARBU



Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Deveselu
 Institutia publica: COMUNA DEVESELU

Formular **11/01**

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2019 si estimari pe anii 2020-2022

-mii lei-

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | | Estimari | | |
|---------------|---|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Buget initial | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2020 | 2021 | 2022 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE | | | | | | | | | | | |
| 000110 | TOTAL VENITURI | 183.00 | 0.00 | 183.00 | | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 000210 | I. VENITURI CURENTE | 183.00 | 0.00 | 183.00 | | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 001210 | C. VENITURI NEFISCALE | 183.00 | 0.00 | 183.00 | | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 001410 | C2. VANZARI DE BUNURI SI SERVICII | 183.00 | 0.00 | 183.00 | | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 3610 | Diverse venituri | 183.00 | 0.00 | 183.00 | | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 361050 | Alte venituri | 183.00 | 0.00 | 183.00 | | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 4910 | TOTAL CHELTUIELI | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 01 | CHELTUIELI CURENTE | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 63.00 | -21.00 | 42.00 | 0.00 | 13.00 | 22.00 | 7.00 | 0.00 | 66.00 | 69.00 | 72.00 |
| 1001 | Cheltuieli salariale in bani | 61.00 | -20.00 | 41.00 | 0.00 | 12.00 | 21.00 | 8.00 | 0.00 | 64.00 | 67.00 | 70.00 |
| 100101 | Salarii de baza | 54.00 | -18.00 | 36.00 | 0.00 | 10.00 | 18.00 | 8.00 | 0.00 | 57.00 | 60.00 | 62.00 |
| 100117 | Indemnizatii de hrana | 7.00 | -2.00 | 5.00 | 0.00 | 2.00 | 3.00 | 0.00 | 0.00 | 7.00 | 7.00 | 8.00 |
| 1003 | Contributii | 2.00 | -1.00 | 1.00 | 0.00 | 1.00 | 1.00 | -1.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| 100307 | Contributia asiguratorie pentru munca | 2.00 | -1.00 | 1.00 | 0.00 | 1.00 | 1.00 | -1.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 120.00 | 21.00 | 141.00 | 0.00 | 29.00 | 63.00 | 33.00 | 16.00 | 125.00 | 131.00 | 136.00 |
| 2001 | Bunuri si servicii | 120.00 | 21.00 | 141.00 | 0.00 | 29.00 | 63.00 | 33.00 | 16.00 | 125.00 | 131.00 | 136.00 |
| 200103 | Încalzit, iluminat si forta motrica | 66.00 | 0.00 | 66.00 | 0.00 | 20.00 | 30.00 | 10.00 | 6.00 | 70.00 | 73.00 | 76.00 |
| 200104 | Apa, canal si salubritate | 11.00 | 0.00 | 11.00 | 0.00 | 3.00 | 4.00 | 3.00 | 1.00 | 11.00 | 12.00 | 12.00 |
| 200105 | Carburanti si lubrifianti | 4.00 | 0.00 | 4.00 | 0.00 | 0.50 | 3.50 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |

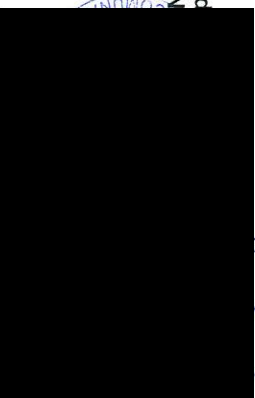
| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestrale | | | | Estimari | | |
|---------------|---|------------------|---------------|------------------|---|-----------------------|---------|----------|---------|----------|--------|--------|
| | | Buget Initial | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2020 | 2021 | 2022 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 1.00 | 0.00 | 1.00 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 23.00 | 0.00 | 23.00 | 0.00 | 5.00 | 10.00 | 8.00 | 0.00 | 24.00 | 25.00 | 26.00 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 15.00 | 21.00 | 36.00 | 0.00 | 0.00 | 15.00 | 12.00 | 9.00 | 15.00 | 16.00 | 17.00 |
| 000 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 7010 | Locuinte, servicii si dezvoltare publica | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 01 | CHELTUIELI CURENTE | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 63.00 | -21.00 | 42.00 | 0.00 | 13.00 | 22.00 | 7.00 | 0.00 | 66.00 | 69.00 | 72.00 |
| 1001 | Cheltuieli salariale in bani | 61.00 | -20.00 | 41.00 | 0.00 | 12.00 | 21.00 | 8.00 | 0.00 | 64.00 | 67.00 | 70.00 |
| 100101 | Salarii de baza | 54.00 | -18.00 | 36.00 | 0.00 | 10.00 | 18.00 | 8.00 | 0.00 | 57.00 | 60.00 | 62.00 |
| 100117 | Indemnizatii de hrana | 7.00 | -2.00 | 5.00 | 0.00 | 2.00 | 3.00 | 0.00 | 0.00 | 7.00 | 7.00 | 8.00 |
| 1003 | Contributii | 2.00 | -1.00 | 1.00 | 0.00 | 1.00 | 1.00 | -1.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| 100307 | Contributia asiguratorie pentru munca | 2.00 | -1.00 | 1.00 | 0.00 | 1.00 | 1.00 | -1.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 120.00 | 21.00 | 141.00 | 0.00 | 29.00 | 63.00 | 33.00 | 16.00 | 125.00 | 131.00 | 136.00 |
| 2001 | Bunuri si servicii | 120.00 | 21.00 | 141.00 | 0.00 | 29.00 | 63.00 | 33.00 | 16.00 | 125.00 | 131.00 | 136.00 |
| 200103 | Incalzit, iluminat si forta motrica | 66.00 | 0.00 | 66.00 | 0.00 | 20.00 | 30.00 | 10.00 | 6.00 | 70.00 | 73.00 | 76.00 |
| 200104 | Apa, canal si salubritate | 11.00 | 0.00 | 11.00 | 0.00 | 3.00 | 4.00 | 3.00 | 1.00 | 11.00 | 12.00 | 12.00 |
| 200105 | Carburanti si lubrifianti | 4.00 | 0.00 | 4.00 | 0.00 | 0.50 | 3.50 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 1.00 | 0.00 | 1.00 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 23.00 | 0.00 | 23.00 | 0.00 | 5.00 | 10.00 | 8.00 | 0.00 | 24.00 | 25.00 | 26.00 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 15.00 | 21.00 | 36.00 | 0.00 | 0.00 | 15.00 | 12.00 | 9.00 | 15.00 | 16.00 | 17.00 |
| 701050 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 9610 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9710 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9810 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 981096 | Excedentul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 981097 | Excedentul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9910 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 991096 | Deficitul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | | Estimari | | |
|---------------|--|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Buget initial | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2020 | 2021 | 2022 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| 991097 | Deficitul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SECTIUNEA DE FUNCTIONARE | | | | | | | | | | | |
| J110 | TOTAL VENITURI | 183.00 | 0.00 | 183.00 | | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 000210 | I. VENITURI CURENTE | 183.00 | 0.00 | 183.00 | | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 001210 | C. VENITURI NEFISCALE | 183.00 | 0.00 | 183.00 | | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 001410 | C2. VANZARI DE BUNURI SI SERVICII | 183.00 | 0.00 | 183.00 | | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 3610 | Diverse venituri | 183.00 | 0.00 | 183.00 | | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 361050 | Alte venituri | 183.00 | 0.00 | 183.00 | | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| | | | | | | | | | | | | |
| 4910 | TOTAL CHELTUIELI | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 01 | CHELTUIELI CURENTE | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 63.00 | -21.00 | 42.00 | 0.00 | 13.00 | 22.00 | 7.00 | 0.00 | 66.00 | 69.00 | 72.00 |
| 1001 | Cheltuieli salariale in bani | 61.00 | -20.00 | 41.00 | 0.00 | 12.00 | 21.00 | 8.00 | 0.00 | 64.00 | 67.00 | 70.00 |
| 100101 | Salarii de baza | 54.00 | -18.00 | 36.00 | 0.00 | 10.00 | 18.00 | 8.00 | 0.00 | 57.00 | 60.00 | 62.00 |
| 100117 | Indemnizatii de hrana | 7.00 | -2.00 | 5.00 | 0.00 | 2.00 | 3.00 | 0.00 | 0.00 | 7.00 | 7.00 | 8.00 |
| 1003 | Contributii | 2.00 | -1.00 | 1.00 | 0.00 | 1.00 | 1.00 | -1.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| 100307 | Contribuția asiguratorie pentru munca | 2.00 | -1.00 | 1.00 | 0.00 | 1.00 | 1.00 | -1.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 120.00 | 21.00 | 141.00 | 0.00 | 29.00 | 63.00 | 33.00 | 16.00 | 125.00 | 131.00 | 136.00 |
| 2001 | Bunuri si servicii | 120.00 | 21.00 | 141.00 | 0.00 | 29.00 | 63.00 | 33.00 | 16.00 | 125.00 | 131.00 | 136.00 |
| 200103 | Încalzit, iluminat si forta motrica | 66.00 | 0.00 | 66.00 | 0.00 | 20.00 | 30.00 | 10.00 | 6.00 | 70.00 | 73.00 | 76.00 |
| 200104 | Apa, canal si salubritate | 11.00 | 0.00 | 11.00 | 0.00 | 3.00 | 4.00 | 3.00 | 1.00 | 11.00 | 12.00 | 12.00 |
| 200105 | Carburanti si lubrifianti | 4.00 | 0.00 | 4.00 | 0.00 | 0.50 | 3.50 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 1.00 | 0.00 | 1.00 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 23.00 | 0.00 | 23.00 | 0.00 | 5.00 | 10.00 | 8.00 | 0.00 | 24.00 | 25.00 | 26.00 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 15.00 | 21.00 | 36.00 | 0.00 | 0.00 | 15.00 | 12.00 | 9.00 | 15.00 | 16.00 | 17.00 |
| 691000 | Partea a IV-a Servicii si Dezvoltare publica. Locuinte, Mediu si Ape | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 7010 | Locuinte, servicii si dezvoltare publica | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | | Estimari | | |
|-------------------------|---|------------------|-----------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Buget Initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2020 | 2021 | 2022 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| 01 | CHELTUIELI CURENTE | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 63.00 | -21.00 | 42.00 | 0.00 | 13.00 | 22.00 | 7.00 | 0.00 | 66.00 | 69.00 | 72.00 |
| 1001 | Cheltuieli salariale in bani | 61.00 | -20.00 | 41.00 | 0.00 | 12.00 | 21.00 | 8.00 | 0.00 | 64.00 | 67.00 | 70.00 |
| 100101 | Salarii de baza | 54.00 | -18.00 | 36.00 | 0.00 | 10.00 | 18.00 | 8.00 | 0.00 | 57.00 | 60.00 | 62.00 |
| 100117 | Indemnizatii de hrana | 7.00 | -2.00 | 5.00 | 0.00 | 2.00 | 3.00 | 0.00 | 0.00 | 7.00 | 7.00 | 8.00 |
| 1003 | Contributii | 2.00 | -1.00 | 1.00 | 0.00 | 1.00 | 1.00 | -1.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| 100307 | Contributia asiguratorie pentru munca | 2.00 | -1.00 | 1.00 | 0.00 | 1.00 | 1.00 | -1.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 120.00 | 21.00 | 141.00 | 0.00 | 29.00 | 63.00 | 33.00 | 16.00 | 125.00 | 131.00 | 136.00 |
| 2001 | Bunuri si servicii | 120.00 | 21.00 | 141.00 | 0.00 | 29.00 | 63.00 | 33.00 | 16.00 | 125.00 | 131.00 | 136.00 |
| 200103 | Incalzit, iluminat si forta motrica | 66.00 | 0.00 | 66.00 | 0.00 | 20.00 | 30.00 | 10.00 | 6.00 | 70.00 | 73.00 | 76.00 |
| 200104 | Apa, canal si salubritate | 11.00 | 0.00 | 11.00 | 0.00 | 3.00 | 4.00 | 3.00 | 1.00 | 11.00 | 12.00 | 12.00 |
| 200105 | Carburanti si lubrifianti | 4.00 | 0.00 | 4.00 | 0.00 | 0.50 | 3.50 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 1.00 | 0.00 | 1.00 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 23.00 | 0.00 | 23.00 | 0.00 | 5.00 | 10.00 | 8.00 | 0.00 | 24.00 | 25.00 | 26.00 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 15.00 | 21.00 | 36.00 | 0.00 | 0.00 | 15.00 | 12.00 | 9.00 | 15.00 | 16.00 | 17.00 |
| 701050 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 | 191.00 | 200.00 | 208.00 |
| 9610 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9710 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9810 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 096 | Excedentul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9910 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 991096 | Deficitul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECTIUNEA DE DEZVOLTARE | | | | | | | | | | | | |
| 9610 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9710 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9810 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | | Estimari | | |
|---------------|------------------------------------|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|------|------|
| | | Buget initial | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2020 | 2021 | 2022 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| 981097 | Excedentul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9910 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 991097 | Deficitul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Conducatorul compartimentului
financiar - contabil
EC. DENISA MARIA BARBU



Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Deveselu
 Instituta publica: COMUNA DEVESELLU

Formular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

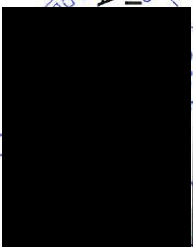
Capitol/subcapitol/paragraf: 70.10.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

-mii lei-

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|--|---------------|------------------|-----------|--------------------------|--|------------------------|--------------|---------------|--------------|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante 4 | Trim I 5 | Trim II 6 | Trim III 7 | Trim IV 8 |
| A | B | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 |
| CHELTUIELI CURENTE | 01 | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 63.00 | -21.00 | 42.00 | 0.00 | 13.00 | 22.00 | 7.00 | 0.00 |
| Cheltuieli salariale in bani | 10.01 | 61.00 | -20.00 | 41.00 | 0.00 | 12.00 | 21.00 | 8.00 | 0.00 |
| Salarii de baza | 10.01.01 | 54.00 | -18.00 | 36.00 | 0.00 | 10.00 | 18.00 | 8.00 | 0.00 |
| Indemnizatii de hrana | 10.01.17 | 7.00 | -2.00 | 5.00 | 0.00 | 2.00 | 3.00 | 0.00 | 0.00 |
| Contributii | 10.03 | 2.00 | -1.00 | 1.00 | 0.00 | 1.00 | 1.00 | -1.00 | 0.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 2.00 | -1.00 | 1.00 | 0.00 | 1.00 | 1.00 | -1.00 | 0.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 120.00 | 21.00 | 141.00 | 0.00 | 29.00 | 63.00 | 33.00 | 16.00 |
| Bunuri si servicii | 20.01 | 120.00 | 21.00 | 141.00 | 0.00 | 29.00 | 63.00 | 33.00 | 16.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | 66.00 | 0.00 | 66.00 | 0.00 | 20.00 | 30.00 | 10.00 | 6.00 |
| Apa, canal si salubritate | 20.01.04 | 11.00 | 0.00 | 11.00 | 0.00 | 3.00 | 4.00 | 3.00 | 1.00 |
| Carburanti si lubrifianti | 20.01.05 | 4.00 | 0.00 | 4.00 | 0.00 | 0.50 | 3.50 | 0.00 | 0.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 1.00 | 0.00 | 1.00 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 23.00 | 0.00 | 23.00 | 0.00 | 5.00 | 10.00 | 8.00 | 0.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 15.00 | 21.00 | 36.00 | 0.00 | 0.00 | 15.00 | 12.00 | 9.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01 + 79+83+84) | 00 | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 183.00 | 0.00 | 183.00 | 0.00 | 42.00 | 85.00 | 40.00 | 16.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 63.00 | -21.00 | 42.00 | 0.00 | 13.00 | 22.00 | 7.00 | 0.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01 | 61.00 | -20.00 | 41.00 | 0.00 | 12.00 | 21.00 | 8.00 | 0.00 |

| Denumire indicatori | Cod Indicator | Prevederi anuale | | | | Prevederi trimestriale | | | |
|---|---------------|------------------|-----------|--------------------------|---|------------------------|--------------|---------------|--------------|
| | | Buget anterior | Influenta | Buget anual 1=5+6+7+8 | din care credite bugetare destinate stingerii platilor restante 4 | Trim I 5 | Trim II 6 | Trim III 7 | Trim IV 8 |
| Salarii de baza | A 10.01.01 | 54.00 | -18.00 | 36.00 | 0.00 | 10.00 | 18.00 | 8.00 | 0.00 |
| Indemnizatii de hrana | 10.01.17 | 7.00 | -2.00 | 5.00 | 0.00 | 2.00 | 3.00 | 0.00 | 0.00 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 2.00 | -1.00 | 1.00 | 0.00 | 1.00 | 1.00 | -1.00 | 0.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 2.00 | -1.00 | 1.00 | 0.00 | 1.00 | 1.00 | -1.00 | 0.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20 | 120.00 | 21.00 | 141.00 | 0.00 | 29.00 | 63.00 | 33.00 | 16.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 120.00 | 21.00 | 141.00 | 0.00 | 29.00 | 63.00 | 33.00 | 16.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | 66.00 | 0.00 | 66.00 | 0.00 | 20.00 | 30.00 | 10.00 | 6.00 |
| Apa, canal si salubritate | 20.01.04 | 11.00 | 0.00 | 11.00 | 0.00 | 3.00 | 4.00 | 3.00 | 1.00 |
| Carburanti si lubrifianti | 20.01.05 | 4.00 | 0.00 | 4.00 | 0.00 | 0.50 | 3.50 | 0.00 | 0.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 1.00 | 0.00 | 1.00 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 23.00 | 0.00 | 23.00 | 0.00 | 5.00 | 10.00 | 8.00 | 0.00 |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30 | 15.00 | 21.00 | 36.00 | 0.00 | 0.00 | 15.00 | 12.00 | 9.00 |

Conducatorul
ING. IONELA



Conducatorul compartimentului
financiar - contabil
EC. DENISA MARIA BARBU

