

Buget 2015									
Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6		
300205	Venituri din concesiuni si inchirieri	6.00		1.00	2.00	2.00	1.00		
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	6.00		1.00	2.00	2.00	1.00		
J1402	C2. VANZARI DE BUNURI SI SERVICII	73.00		20.00	20.00	17.00	16.00		
3302	Venituri din prestari de servicii si alte activitati	16.00		4.00	4.00	4.00	4.00		
330208	Venituri din prestari de servicii	16.00		4.00	4.00	4.00	4.00		
3402	Venituri din taxe administrative, eliberari permise	15.00		4.00	4.00	4.00	3.00		
340250	Alte venituri din taxe administrative, eliberari permise	15.00		4.00	4.00	4.00	3.00		
3502	Amenzi, penalitati si confiscari	30.00		10.00	10.00	5.00	5.00		
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	30.00		10.00	10.00	5.00	5.00		
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	30.00		10.00	10.00	5.00	5.00		
3602	Diverse venituri	12.00		2.00	2.00	4.00	4.00		
360206	Taxe speciale	12.00		2.00	2.00	4.00	4.00		
001702	IV. SUBVENTII	14.00		0.00	14.00	0.00	0.00		
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	14.00		0.00	14.00	0.00	0.00		
4302	Subventii de la alte administratii	14.00		0.00	14.00	0.00	0.00		
430221	Sume primite de la Agentia Nationala de Cadastru si Publicitate imobiliara	14.00		0.00	14.00	0.00	0.00		
J2	TOTAL CHELTUIELI	2,441.02	0.00	745.00	654.00	592.00	450.02		
01	CHELTUIELI CURENTE	2,441.02	0.00	745.00	654.00	592.00	450.02		
10	TITLUL I CHELTUIELI DE PERSONAL	1,294.00	0.00	457.00	326.00	320.00	191.00		
1001	Cheltuieli salariale in bani	1,044.00	0.00	359.00	263.00	260.00	162.00		
100101	Salarii de baza	997.00	0.00	346.00	251.00	247.00	153.00		
100106	Alte sporuri	10.00	0.00	3.00	3.00	4.00	0.00		
100111	Fond aferent platii cu ora	1.00	0.00	1.00	0.00	0.00	0.00		
100112	Indemnizatii platite unor persoane din afara unitatii	36.00	0.00	9.00	9.00	9.00	9.00		
1003	Contributii	250.00	0.00	98.00	63.00	60.00	29.00		

Buget 2015

Cod	Denumire indicator	Prevederi anuale						Prevederi trimestriale											
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I		Trim II		Trim III		Trim IV									
				1=3+4+5+6	2	3	4	5	6										
A	B																		
100301	Contributii de asigurari sociale de stat	166.00	0.00	57.00	45.00	43.00	21.00												
100302	Contributii de asigurari de somaj	8.50	0.00	5.70	0.50	1.50	0.80												
100303	Contributii de asigurari sociale de sanatate	57.00	0.00	22.50	16.00	13.00	5.50												
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	6.50	0.00	5.60	0.00	0.50	0.40												
100306	Contributii pentru concedii si indemnizatii	12.00	0.00	7.20	1.50	2.00	1.30												
20	TITLUL II BUNURI SI SERVICII	1,027.02	0.00	262.00	298.00	242.00	225.02												
2001	Bunuri si servicii	419.00	0.00	101.00	87.00	134.00	97.00												
200101	Furnituri de birou	7.00	0.00	2.00	2.00	2.00	1.00												
200102	Materiale pentru curatenie	6.00	0.00	1.00	2.00	2.00	1.00												
200103	Încalzit, iluminat si forta motrica	157.00	0.00	18.00	16.00	70.00	53.00												
200104	Apa, canal si salubritate	7.00	0.00	0.00	2.00	5.00	0.00												
200105	Carburanti si lubrifianti	48.00	0.00	11.00	10.00	17.00	10.00												
200106	Piese de schimb	13.00	0.00	4.00	3.00	3.00	3.00												
200107	Transport	29.00	0.00	6.00	5.00	15.00	3.00												
200108	Posta, telecomunicatii, radio, tv, internet	29.00	0.00	7.00	9.00	7.00	6.00												
200109	Materiale si prestari de servicii cu caracter functional	24.00	0.00	6.00	7.00	6.00	5.00												
200130	Alte bunuri si servicii pentru intretinere si functionare	99.00	0.00	46.00	31.00	7.00	15.00												
2002	Reparatii curente	78.00	0.00	49.00	19.00	0.00	10.00												
2004	Medicamente si materiale sanitare	8.00	0.00	0.00	0.00	8.00	0.00												
200404	Dezinfectanti	8.00	0.00	0.00	0.00	8.00	0.00												
2005	Bunuri de natura obiectelor de inventar	32.00	0.00	3.00	20.00	4.00	5.00												
200501	Uniforme si echipament	25.00	0.00	1.00	20.00	4.00	5.00												
200530	Alte obiecte de inventar	7.00	0.00	2.00	0.00	4.00	0.00												
2006	Depasari, detasari, transferari	14.02	0.00	4.00	3.00	4.00	3.02												
200601	Deplasari interne, detasari, transferari	14.02	0.00	4.00	3.00	4.00	3.02												
2011	Carti, publicatii si materiale documentare	9.00	0.00	2.00	2.00	3.00	2.00												
2012	Consultanta si expertiza	13.00	0.00	3.00	4.00	3.00	3.00												

Buget 2015							
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
2013	Pregatire profesionala	8.00	0.00	2.00	2.00	2.00	2.00
2014	Protectia muncii	13.00	0.00	4.00	3.00	3.00	3.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	38.00	0.00	22.00	16.00	0.00	0.00
2030	Alte cheltuieli	395.00	0.00	72.00	142.00	81.00	100.00
203002	Protocol si reprezentare	34.00	0.00	10.00	20.00	4.00	0.00
203003	Prime de asigurare non-viata	16.00	0.00	5.00	0.00	2.00	9.00
203006	Prestari servicii pentru transmiterea drepturilor	4.00	0.00	2.00	2.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	341.00	0.00	55.00	120.00	75.00	91.00
57	TITLUL IX ASISTENTA SOCIALA	120.00	0.00	26.00	30.00	30.00	34.00
5702	Ajutoare sociale	120.00	0.00	26.00	30.00	30.00	34.00
570201	Ajutoare sociale in numerar	120.00	0.00	26.00	30.00	30.00	34.00
5002	Partea I-a Servicii publice generale	858.02	0.00	237.00	258.00	198.00	165.02
5102	Autoritati publice si actiuni externe	858.02	0.00	237.00	258.00	198.00	165.02
01	CHELTUIELI CURENTE	858.02	0.00	237.00	258.00	198.00	165.02
10	TITLUL I CHELTUIELI DE PERSONAL	428.00	0.00	122.00	109.00	104.00	93.00
1001	Cheltuieli salariale in bani	356.00	0.00	99.00	89.00	84.00	84.00
100101	Salarii de baza	320.00	0.00	90.00	80.00	75.00	75.00
100112	Indemnitatii platite unor persoane din afara unitatii	36.00	0.00	9.00	9.00	9.00	9.00
1003	Contributii	72.00	0.00	23.00	20.00	20.00	9.00
100301	Contributii de asigurari sociale de stat	49.00	0.00	15.00	14.00	14.00	6.00
100302	Contributii de asigurari de somaj	2.00	0.00	1.00	0.00	1.00	0.00
100303	Contributii de asigurari sociale de sanatate	17.00	0.00	5.00	5.00	4.00	3.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	3.00	0.00	1.00	1.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	430.02	0.00	115.00	149.00	94.00	72.02
2001	Bunuri si servicii	196.00	0.00	43.00	45.00	65.00	43.00

		Buget 2015					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
200101	Furnituri de birou	4.00	0.00	1.00	1.00	1.00	1.00
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00
200103	Încalzit, iluminat si forta motrica	60.00	0.00	10.00	10.00	30.00	10.00
200104	Apa, canal si salubritate	4.00	0.00	0.00	2.00	2.00	0.00
200105	Carburanti si lubrifianti	40.00	0.00	10.00	10.00	10.00	10.00
200106	Piese de schimb	12.00	0.00	3.00	3.00	3.00	3.00
200107	Transport	12.00	0.00	3.00	3.00	3.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	5.00	5.00	5.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	5.00	5.00	5.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00
2002	Reparatii curente	30.00	0.00	11.00	19.00	0.00	0.00
2004	Medicamente si materiale sanitare	5.00	0.00	0.00	0.00	5.00	0.00
200404	Dezinfectanti	5.00	0.00	0.00	0.00	5.00	0.00
2005	Bunuri de natura obiectelor de inventar	28.00	0.00	3.00	20.00	0.00	5.00
200501	Uniforme si echipament	21.00	0.00	1.00	20.00	0.00	0.00
200530	Alte obiecte de inventar	7.00	0.00	2.00	0.00	0.00	5.00
2006	Daplasari, detasari, transferari	8.02	0.00	2.00	2.00	2.00	2.02
200601	Deplasari interne, detasari, transferari	8.02	0.00	2.00	2.00	2.00	2.02
2011	Carti, publicatii si materiale documentare	8.00	0.00	2.00	2.00	2.00	2.00
2012	Consultanta si expertiza	8.00	0.00	2.00	2.00	2.00	2.00
2013	Pregatire profesionala	8.00	0.00	2.00	2.00	2.00	2.00
2014	Protectia muncii	8.00	0.00	2.00	2.00	2.00	2.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	38.00	0.00	22.00	16.00	0.00	0.00
2030	Alte cheltuieli	93.00	0.00	26.00	39.00	14.00	14.00
203002	Protocol si reprezentare	34.00	0.00	10.00	20.00	4.00	0.00
203003	Prime de asigurare non-viata	8.00	0.00	4.00	0.00	0.00	4.00

Buget 2015

Cod	Denumire indicator	Prevederi trimestriale					
		Prevederi anuale		Prevederi trimestriale			
		Program an 1=3+4+5+6	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	2	3	4	5	6	
203006	Prestari servicii pentru transmiterea drepturilor	4.00	0.00	2.00	2.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	47.00	0.00	10.00	17.00	10.00	10.00
510201	Autoritati executive si legislative	858.02	0.00	237.00	258.00	198.00	165.02
51020103	Autoritati executive	858.02	0.00	237.00	258.00	198.00	165.02
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	80.00	0.00	19.00	16.00	35.00	10.00
6102	Ordine publica si siguranta nationala	80.00	0.00	19.00	16.00	35.00	10.00
01	CHELTUIELI CURENTE	80.00	0.00	19.00	16.00	35.00	10.00
10	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	19.00	16.00	35.00	10.00
1001	Cheltuieli salariale in bani	46.00	0.00	12.00	12.00	15.00	10.00
100101	Salarii de baza	46.00	0.00	12.00	12.00	12.00	10.00
1003	Contributii	14.00	0.00	7.00	4.00	3.00	0.00
100301	Contributii de asigurari sociale de stat	8.00	0.00	2.00	3.00	3.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	1.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	3.00	0.00	2.00	1.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	0.00	0.00	20.00	0.00
2001	Bunuri si servicii	6.00	0.00	0.00	0.00	6.00	0.00
200105	Carburanti si lubrifianti	6.00	0.00	0.00	0.00	6.00	0.00
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	0.00	0.00	4.00	0.00
200501	Uniforme si echipament	4.00	0.00	0.00	0.00	4.00	0.00
2030	Alte cheltuieli	10.00	0.00	0.00	0.00	10.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	0.00	10.00	0.00
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	0.00	0.00	20.00	0.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	60.00	0.00	19.00	16.00	15.00	10.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,218.00	0.00	413.00	279.00	313.00	213.00
6502	Invatamant	826.00	0.00	331.00	163.00	213.00	119.00

		Buget 2015					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
01	CHELTUIELI CURENTE	826.00	0.00	331.00	163.00	213.00	119.00
10	TITLUL I CHELTUIELI DE PERSONAL	635.00	0.00	278.00	150.00	150.00	57.00
1001	Cheltuieli salariale in bani	513.00	0.00	220.00	121.00	124.00	48.00
100101	Salarii de baza	502.00	0.00	216.00	118.00	120.00	48.00
100106	Alte sporuri	10.00	0.00	3.00	3.00	4.00	0.00
100111	Fond aferent platii cu ora	1.00	0.00	1.00	0.00	0.00	0.00
1003	Contributii	122.00	0.00	58.00	29.00	26.00	9.00
100301	Contributii de asigurari sociale de stat	84.00	0.00	35.00	21.00	19.00	9.00
100302	Contributii de asigurari de somaj	3.00	0.00	3.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	28.00	0.00	13.00	8.00	7.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	3.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	4.00	0.00	4.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	191.00	0.00	53.00	13.00	63.00	62.00
2001	Bunuri si servicii	118.00	0.00	12.00	11.00	57.00	38.00
200101	Furnituri de birou	3.00	0.00	1.00	1.00	1.00	0.00
200102	Materiale pentru curatenie	2.00	0.00	0.00	1.00	1.00	0.00
200103	Încalzit, iluminat si forta motrica	77.00	0.00	3.00	1.00	35.00	38.00
200104	Apa, canal si salubritate	3.00	0.00	0.00	0.00	3.00	0.00
200105	Carburanti si lubrifianti	2.00	0.00	1.00	0.00	1.00	0.00
200106	Piese de schimb	1.00	0.00	1.00	0.00	0.00	0.00
200107	Transport	17.00	0.00	3.00	2.00	12.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	1.00	3.00	1.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	1.00	2.00	1.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	4.00	0.00	1.00	1.00	2.00	0.00
2002	Reparatii curente	48.00	0.00	38.00	0.00	0.00	10.00
2004	Medicamente si materiale sanitare	3.00	0.00	0.00	0.00	3.00	0.00
200404	Dezinfectanti	3.00	0.00	0.00	0.00	3.00	0.00

Buget 2015									
Cod	Denumire indicator	Prevederi anuale			Prevederi trimestriale			Trim IV	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6		
2006	Deplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	1.00	
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	1.00	
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	0.00	1.00	1.00	0.00	
2014	Protectia muncii	3.00	0.00	1.00	1.00	1.00	1.00	0.00	
2030	Alte cheltuieli	14.00	0.00	1.00	0.00	0.00	0.00	13.00	
203003	Prime de asigurare non-viata	4.00	0.00	1.00	0.00	0.00	0.00	3.00	
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
650203	Invatamant prescolar si primar	305.00	0.00	143.00	69.00	68.00	68.00	25.00	
65020301	Invatamant prescolar	90.00	0.00	48.00	17.00	19.00	19.00	6.00	
65020302	Invatamant primar	215.00	0.00	95.00	52.00	49.00	49.00	19.00	
650204	Invatamant secundar	521.00	0.00	188.00	94.00	145.00	145.00	94.00	
65020401	Invatamant secundar inferior	521.00	0.00	188.00	94.00	145.00	145.00	94.00	
6702	Cultura, recreere si religie	122.00	0.00	26.00	40.00	24.00	24.00	32.00	
01	CHELTUIELI CURENTE	122.00	0.00	26.00	40.00	24.00	24.00	32.00	
10	TITLUL I CHELTUIELI DE PERSONAL	21.00	0.00	8.00	5.00	5.00	5.00	3.00	
1001	Cheltuieli salariale in bani	15.00	0.00	4.00	4.00	4.00	4.00	3.00	
100101	Salarii de baza	15.00	0.00	4.00	4.00	4.00	4.00	3.00	
1003	Contributii	6.00	0.00	4.00	1.00	1.00	1.00	0.00	
100301	Contributii de asigurari sociale de stat	3.00	0.00	1.00	1.00	1.00	1.00	0.00	
100302	Contributii de asigurari de somaj	0.50	0.00	0.50	0.00	0.00	0.00	0.00	
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.50	0.00	0.50	0.00	0.00	0.00	0.00	
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	101.00	0.00	18.00	35.00	19.00	19.00	29.00	
2001	Bunuri si servicii	49.00	0.00	6.00	21.00	6.00	6.00	16.00	
200103	Încalzit, iluminat si forta motrica	20.00	0.00	5.00	5.00	5.00	5.00	5.00	
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	1.00	1.00	1.00	1.00	1.00	

		Bucget 2015					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1-3+4+5+6	2	3	4	5	6
200130	Alte bunuri si servicii pentru intretinere si functionare	25.00	0.00	0.00	15.00	0.00	10.00
2006	Daplasari, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00
2014	Protectia muncii	2.00	0.00	1.00	0.00	0.00	1.00
2030	Alte cheltuieli	48.00	0.00	10.00	14.00	12.00	12.00
203003	Prime de asigurare non-viata	4.00	0.00	0.00	0.00	2.00	2.00
203030	Alte cheltuieli cu bunuri si servicii	44.00	0.00	10.00	14.00	10.00	10.00
670203	Servicii culturale	102.00	0.00	21.00	35.00	19.00	27.00
67020302	Biblioteci publice comunale, orasenesti, municipale	98.00	0.00	21.00	31.00	19.00	27.00
67020330	Alte servicii culturale	4.00	0.00	0.00	4.00	0.00	0.00
670205	Servicii recreative si sportive	20.00	0.00	5.00	5.00	5.00	5.00
67020501	Sport	20.00	0.00	5.00	5.00	5.00	5.00
6802	Asigurari si asistenta sociala	270.00	0.00	56.00	76.00	76.00	62.00
01	CHELTUIELI CURENTE	270.00	0.00	56.00	76.00	76.00	62.00
10	TITLUL I CHELTUIELI DE PERSONAL	150.00	0.00	30.00	46.00	46.00	28.00
1001	Cheltuieli salariale in bani	114.00	0.00	24.00	37.00	36.00	17.00
100101	Salarii de baza	114.00	0.00	24.00	37.00	36.00	17.00
1003	Contributii	36.00	0.00	6.00	9.00	10.00	11.00
100301	Contributii de asigurari sociale de stat	22.00	0.00	4.00	6.00	6.00	6.00
100302	Contributii de asigurari de somaj	2.00	0.00	0.20	0.50	0.50	0.80
100303	Contributii de asigurari sociale de sanatate	8.00	0.00	1.50	2.00	2.00	2.50
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.10	0.00	0.50	0.40
100306	Contributii pentru concedii si indemnizatii	3.00	0.00	0.20	0.50	1.00	1.30
57	TITLUL IX ASISTENTA SOCIALA	120.00	0.00	26.00	30.00	30.00	34.00
5702	Ajutoare sociale	120.00	0.00	26.00	30.00	30.00	34.00
570201	Ajutoare sociale in numerar	120.00	0.00	26.00	30.00	30.00	34.00
680205	Asistenta sociala in caz de boli si invaliditati	230.00	0.00	46.00	66.00	66.00	52.00



Buget 2015

Cod	Denumire indicator	Prevederi trimestriale					
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
68020502	Asistenta sociala in caz de invaliditate	230.00	0.00	46.00	66.00	66.00	52.00
580215	Prevenirea excluderii sociale	40.00	0.00	10.00	10.00	10.00	10.00
8021501	Ajutor social	40.00	0.00	10.00	10.00	10.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	125.00	0.00	36.00	37.00	26.00	26.00
7002	Locuinte, servicii si dezvoltare publica	80.00	0.00	25.00	25.00	15.00	15.00
01	CHELTUIELI CURENTE	80.00	0.00	25.00	25.00	15.00	15.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	25.00	25.00	15.00	15.00
2001	Bunuri si servicii	20.00	0.00	10.00	10.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	10.00	10.00	0.00	0.00
2030	Alte cheltuieli	60.00	0.00	15.00	15.00	15.00	15.00
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	15.00	15.00	15.00	15.00
700206	Iluminat public si electrificari rurale	60.00	0.00	15.00	15.00	15.00	15.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	20.00	0.00	10.00	10.00	0.00	0.00
7402	Protectia mediului	45.00	0.00	11.00	12.00	11.00	11.00
01	CHELTUIELI CURENTE	45.00	0.00	11.00	12.00	11.00	11.00
20	TITLUL II BUNURI SI SERVICII	45.00	0.00	11.00	12.00	11.00	11.00
2012	Consultanta si expertiza	5.00	0.00	1.00	2.00	1.00	1.00
2030	Alte cheltuieli	40.00	0.00	10.00	10.00	10.00	10.00
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	10.00	10.00	10.00	10.00
740206	Canalizarea si tratarea apelor reziduale	45.00	0.00	11.00	12.00	11.00	11.00
7902	Partea a V-a Actiuni economice	160.00	0.00	40.00	64.00	20.00	36.00
8402	Transporturi	60.00	0.00	0.00	44.00	0.00	16.00
01	CHELTUIELI CURENTE	60.00	0.00	0.00	44.00	0.00	16.00
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	0.00	44.00	0.00	16.00
2030	Alte cheltuieli	60.00	0.00	0.00	44.00	0.00	16.00
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	0.00	44.00	0.00	16.00
840203	Transport rutier	60.00	0.00	0.00	44.00	0.00	16.00

Buget 2015

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale					
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6		
84020301	Drumuri si poduri	60.00	0.00	0.00	44.00	0.00	16.00		
8702	Alte actiuni economice	100.00	0.00	40.00	20.00	20.00	20.00		
01	CHELTUIELI CURENTE	100.00	0.00	40.00	20.00	20.00	20.00		
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	40.00	20.00	20.00	20.00		
2001	Bunuri si servicii	30.00	0.00	30.00	0.00	0.00	0.00		
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	30.00	0.00	0.00	0.00		
2030	Alte cheltuieli	70.00	0.00	10.00	20.00	20.00	20.00		
203030	Alte cheltuieli cu bunuri si servicii	70.00	0.00	10.00	20.00	20.00	20.00		
870250	Alte actiuni economice	100.00	0.00	40.00	20.00	20.00	20.00		
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	-40.00	40.00		
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00		
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00		
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	40.00		
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00		
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	40.00	0.00		
	SECTIUNEA DE DEZVOLTARE								
30102	TOTAL VENITURI								
+202	Subventii de la bugetul de stat	1,337.00		169.00	0.00	1,000.00	168.00		
001902	A. De capital	1,010.00		10.00	0.00	1,000.00	0.00		
420220	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare	10.00		10.00	0.00	0.00	0.00		
420257	Finantarea subprogramului Modernizarea satului romanesc	10.00		10.00	0.00	0.00	0.00		
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	1,000.00		0.00	0.00	1,000.00	0.00		
450204	Fondul European Agricol de Dezvoltare Rurala	327.00		159.00	0.00	0.00	168.00		
45020401	Sume primite in contul platilor efectuate in anul curent	327.00		159.00	0.00	0.00	168.00		
45020403	Prefinantare	168.00		0.00	0.00	0.00	168.00		
		159.00		159.00	0.00	0.00	0.00		

Buget 2015

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
4902	TOTAL CHELTUIELI	1,772.00	0.00	604.00	0.00	1,000.00	168.00
01	CHELTUIELI CURENTE	587.00	0.00	169.00	250.00	0.00	168.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	587.00	0.00	169.00	250.00	0.00	168.00
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	587.00	0.00	169.00	250.00	0.00	168.00
560402	Finantarea Uniunii Europene	577.00	0.00	159.00	250.00	0.00	168.00
560403	Cheletuilei neeligibile	10.00	0.00	10.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,185.00	0.00	435.00	-250.00	1,000.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	1,185.00	0.00	435.00	-250.00	1,000.00	0.00
7101	Active fixe	1,185.00	0.00	435.00	-250.00	1,000.00	0.00
710102	Masini, echipamente si mijloace de transport	0.00	0.00	250.00	-250.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	1,185.00	0.00	185.00	0.00	1,000.00	0.00
5002	Partea I-a Servicii publice generale	722.00	0.00	554.00	0.00	0.00	168.00
5102	Autoritati publice si actiuni externe	722.00	0.00	554.00	0.00	0.00	168.00
01	CHELTUIELI CURENTE	587.00	0.00	169.00	250.00	0.00	168.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	587.00	0.00	169.00	250.00	0.00	168.00
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	587.00	0.00	169.00	250.00	0.00	168.00
560402	Finantarea Uniunii Europene	577.00	0.00	159.00	250.00	0.00	168.00
560403	Cheletuilei neeligibile	10.00	0.00	10.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	135.00	0.00	385.00	-250.00	0.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	135.00	0.00	385.00	-250.00	0.00	0.00
7101	Active fixe	135.00	0.00	385.00	-250.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	0.00	0.00	250.00	-250.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	135.00	0.00	135.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	722.00	0.00	554.00	0.00	0.00	168.00
51020103	Autoritati executive	722.00	0.00	554.00	0.00	0.00	168.00

Cod	Denumire indicator	Prevederi anuale					
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestrale			
				Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,050.00	0.00	50.00	0.00	1,000.00	0.00
7002	Locuinte, servicii si dezvoltare publica	50.00	0.00	50.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	50.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	50.00	0.00	50.00	0.00	0.00	0.00
7402	Protectia mediului	1,000.00	0.00	0.00	0.00	1,000.00	0.00
70	CHELTUIELI DE CAPITAL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	1,000.00	0.00	0.00	0.00	1,000.00	0.00
7101	Active fixe	1,000.00	0.00	0.00	0.00	1,000.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	1,000.00	0.00	0.00	0.00	1,000.00	0.00
740206	Canalizarea si tratarea apelor reziduale	1,000.00	0.00	0.00	0.00	1,000.00	0.00
9602	Rezerve, Excedent/Deficit	-435.00	0.00	-435.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
02	Deficit	435.00	0.00	435.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	435.00	0.00	435.00	0.00	0.00	0.00

Conducatorul institutiei  
MIREANU DOREL CATALIN



Conducatorul compartimentului  
financiar - contabil  
HRISTU STELICA