

Cod	Denumire indicator	Buget 2015					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
200108	Posta, telecomunicatii, radio, tv, internet	29.00	0.00	7.00	9.00	7.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	24.00	0.00	6.00	7.00	6.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	99.00	0.00	46.00	31.00	7.00	15.00
2002	Reparatii curente	81.00	0.00	49.00	19.00	3.00	10.00
2004	Medicamente si materiale sanitare	8.00	0.00	0.00	0.00	8.00	0.00
200404	Dezinfectanti	8.00	0.00	0.00	0.00	8.00	0.00
2005	Bunuri de natura obiectelor de inventar	34.00	0.00	3.00	20.00	6.00	5.00
200501	Uniforme si echipament	25.00	0.00	1.00	20.00	4.00	0.00
200530	Alte obiecte de inventar	9.00	0.00	2.00	0.00	2.00	5.00
2006	Depasari, detasari, transferari	15.02	0.00	4.00	3.00	5.00	3.02
200601	Deplasari interne, detasari, transferari	15.02	0.00	4.00	3.00	5.00	3.02
2011	Carti, publicatii si materiale documentare	9.00	0.00	2.00	2.00	3.00	2.00
2012	Consultanta si expertiza	13.00	0.00	3.00	4.00	3.00	3.00
2013	Pregatire profesionala	8.00	0.00	2.00	2.00	2.00	2.00
2014	Protectia muncii	13.00	0.00	4.00	3.00	3.00	3.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	38.00	0.00	22.00	16.00	0.00	0.00
2030	Alte cheltuieli	402.00	0.00	72.00	142.00	88.00	100.00
203002	Protocol si reprezentare	14.00	0.00	10.00	20.00	-16.00	0.00
203003	Prime de asigurare non-viata	16.00	0.00	5.00	0.00	2.00	9.00
203006	Prestari servicii pentru transmiterea drepturilor	4.00	0.00	2.00	2.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	368.00	0.00	55.00	120.00	102.00	91.00
57	TITLUL IX ASISTENTA SOCIALA	120.00	0.00	26.00	30.00	30.00	34.00
5702	Ajutoare sociale	120.00	0.00	26.00	30.00	30.00	34.00
570201	Ajutoare sociale in numerar	120.00	0.00	26.00	30.00	30.00	34.00
5002	Partea I-a Servicii publice generale	869.02	0.00	237.00	258.00	209.00	165.02
5102	Autoritati publice si actiuni externe	869.02	0.00	237.00	258.00	209.00	165.02

Cod	Denumire indicator	Buget 2015					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
01	CHELTUIELI CURENTE	869.02	0.00	237.00	258.00	209.00	165.02
10	TITLUL I CHELTUIELI DE PERSONAL	434.00	0.00	122.00	109.00	110.00	93.00
1001	Cheltuieli salariale in bani	362.00	0.00	99.00	89.00	90.00	84.00
100101	Salarii de baza	326.00	0.00	90.00	80.00	81.00	75.00
100112	Indemnizatii platite unor persoane din afara unitatii	36.00	0.00	9.00	9.00	9.00	9.00
1003	Contributii	72.00	0.00	23.00	20.00	20.00	9.00
100301	Contributii de asigurari sociale de stat	49.00	0.00	15.00	14.00	14.00	6.00
100302	Contributii de asigurari de somaj	2.00	0.00	1.00	0.00	1.00	0.00
100303	Contributii de asigurari sociale de sanatate	17.00	0.00	5.00	5.00	4.00	3.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	3.00	0.00	1.00	1.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	435.02	0.00	115.00	149.00	99.00	72.02
2001	Bunuri si servicii	206.00	0.00	43.00	45.00	75.00	43.00
200101	Furnituri de birou	4.00	0.00	1.00	1.00	1.00	1.00
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00
200103	Încalzit, iluminat si forta motrica	60.00	0.00	10.00	10.00	30.00	10.00
200104	Apa, canal si salubritate	4.00	0.00	0.00	2.00	2.00	0.00
200105	Carburanti si lubrifianti	50.00	0.00	10.00	10.00	20.00	10.00
200106	Piese de schimb	12.00	0.00	3.00	3.00	3.00	3.00
200107	Transport	12.00	0.00	3.00	3.00	3.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	5.00	5.00	5.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	5.00	5.00	5.00	5.00
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00
2002	Reparatii curente	30.00	0.00	11.00	19.00	0.00	0.00
2004	Medicamente si materiale sanitare	5.00	0.00	0.00	0.00	5.00	0.00
200404	Dezinfectanti	5.00	0.00	0.00	0.00	5.00	0.00

Buget 2015												
Cod	Denumire indicator	Prevederi anuale			Prevederi trimestriale							
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV	
A	B	1=3+4+5+6	2	3	4	5	6					
2005	Bunuri de natura obiectelor de inventar	28.00	0.00	3.00	20.00	0.00	5.00					
200501	Uniforme si echipament	21.00	0.00	1.00	20.00	0.00	0.00					
200530	Alte obiecte de inventar	7.00	0.00	2.00	0.00	0.00	5.00					
2006	Daplasari, detasari, transferari	8.02	0.00	2.00	2.00	2.00	2.02					
200601	Deplasari interne, detasari, transferari	8.02	0.00	2.00	2.00	2.00	2.02					
2011	Carti, publicatii si materiale documentare	8.00	0.00	2.00	2.00	2.00	2.00					
2012	Consultanta si expertiza	8.00	0.00	2.00	2.00	2.00	2.00					
2013	Pregatire profesionala	8.00	0.00	2.00	2.00	2.00	2.00					
2014	Protectia muncii	8.00	0.00	2.00	2.00	2.00	2.00					
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	38.00	0.00	22.00	16.00	2.00	2.00					
2030	Alte cheltuieli	88.00	0.00	26.00	39.00	9.00	14.00					
203002	Protocol si reprezentare	14.00	0.00	10.00	20.00	-16.00	0.00					
203003	Prime de asigurare non-viata	8.00	0.00	4.00	0.00	0.00	4.00					
203006	Prestari servicii pentru transmiterea drepturilor	4.00	0.00	2.00	2.00	0.00	0.00					
203030	Alte cheltuieli cu bunuri si servicii	62.00	0.00	10.00	17.00	25.00	10.00					
510201	Autoritati executive si legislative	869.02	0.00	237.00	258.00	209.00	165.02					
51020103	Autoritati executive	869.02	0.00	237.00	258.00	209.00	165.02					
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	100.00	0.00	19.00	16.00	55.00	10.00					
6102	Ordine publica si siguranta nationala	100.00	0.00	19.00	16.00	55.00	10.00					
01	CHELTUIELI CURENTE	100.00	0.00	19.00	16.00	55.00	10.00					
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	19.00	16.00	55.00	10.00					
1001	Cheltuieli salariale in bani	56.00	0.00	12.00	12.00	22.00	10.00					
100101	Salarii de baza	56.00	0.00	12.00	12.00	22.00	10.00					
1003	Contributii	14.00	0.00	7.00	4.00	3.00	0.00					
100301	Contributii de asigurari sociale de stat	8.00	0.00	2.00	3.00	3.00	0.00					
100302	Contributii de asigurari de somaj	1.00	0.00	1.00	0.00	0.00	0.00					

		Buget 2015					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
100303	Contributii de asigurari sociale de sanatate	3.00	0.00	2.00	1.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	0.00	0.00	30.00	0.00
2001	Bunuri si servicii	16.00	0.00	0.00	0.00	16.00	0.00
200105	Carburanti si lubrifianti	16.00	0.00	0.00	0.00	16.00	0.00
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	0.00	0.00	4.00	0.00
200501	Uniforme si echipament	4.00	0.00	0.00	0.00	4.00	0.00
2030	Alte cheltuieli	10.00	0.00	0.00	0.00	10.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	0.00	10.00	0.00
610205	Protectie civila si protectia contra incendiilor	30.00	0.00	0.00	0.00	30.00	0.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	70.00	0.00	19.00	16.00	25.00	10.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,283.00	0.00	413.00	279.00	378.00	213.00
6502	Invatamant	891.00	0.00	331.00	163.00	278.00	119.00
01	CHELTUIELI CURENTE	891.00	0.00	331.00	163.00	278.00	119.00
10	TITLUL I CHELTUIELI DE PERSONAL	690.00	0.00	278.00	150.00	205.00	57.00
1001	Cheltuieli salariale in bani	560.00	0.00	220.00	121.00	171.00	48.00
100101	Salarii de baza	549.00	0.00	216.00	118.00	167.00	48.00
100106	Alte sporuri	10.00	0.00	3.00	3.00	4.00	0.00
100111	Fond aferent platii cu ora	1.00	0.00	1.00	0.00	0.00	0.00
1003	Contributii	130.00	0.00	58.00	29.00	34.00	9.00
100301	Contributii de asigurari sociale de stat	91.00	0.00	35.00	21.00	26.00	9.00
100302	Contributii de asigurari de somaj	4.00	0.00	3.00	0.00	1.00	0.00
100303	Contributii de asigurari sociale de sanatate	27.00	0.00	13.00	8.00	6.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	3.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	5.00	0.00	4.00	0.00	1.00	0.00

Buget 2015							
Cod	Denumire indicator	Prevederi anuale			Prevederi trimestriale		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
20	TITLUL II BUNURI SI SERVICII	201.00	0.00	53.00	13.00	73.00	62.00
2001	Bunuri si servicii	120.00	0.00	12.00	11.00	59.00	38.00
200101	Furnituri de birou	4.00	0.00	1.00	1.00	2.00	0.00
200102	Materiale pentru curatenie	3.00	0.00	0.00	1.00	2.00	0.00
200103	Încalzit, iluminat si forta motrica	78.00	0.00	3.00	1.00	36.00	38.00
200104	Apa, canal si salubritate	3.00	0.00	0.00	0.00	3.00	0.00
200105	Carburanti si lubrifianti	2.00	0.00	1.00	0.00	1.00	0.00
200106	Piese de schimb	1.00	0.00	1.00	0.00	0.00	0.00
200107	Transport	16.00	0.00	3.00	2.00	11.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	1.00	3.00	1.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	1.00	2.00	1.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	4.00	0.00	1.00	1.00	2.00	0.00
2002	Reparatii curente	51.00	0.00	38.00	0.00	3.00	10.00
2004	Medicamente si materiale sanitare	3.00	0.00	0.00	0.00	3.00	0.00
200404	Dezinfectanti	3.00	0.00	0.00	0.00	3.00	0.00
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	0.00	2.00	0.00
200530	Alte obiecte de inventar	2.00	0.00	0.00	0.00	2.00	0.00
2006	Diplasari, detasari, transferari	5.00	0.00	1.00	1.00	2.00	1.00
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	1.00	2.00	1.00
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	0.00	1.00	0.00
2014	Protectia muncii	3.00	0.00	1.00	1.00	1.00	0.00
2030	Alte cheltuieli	16.00	0.00	1.00	0.00	2.00	13.00
203003	Prime de asigurare non-viata	4.00	0.00	1.00	0.00	0.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	0.00	0.00	2.00	10.00
650203	Invatamant prescolar si primar	332.00	0.00	143.00	69.00	95.00	25.00
65020301	Invatamant prescolar	103.00	0.00	48.00	17.00	32.00	6.00

Buget 2015							
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
65020302	Invatamant primar	229.00	0.00	95.00	52.00	63.00	19.00
650204	Invatamant secundar	559.00	0.00	188.00	94.00	183.00	94.00
65020401	Invatamant secundar inferior	559.00	0.00	188.00	94.00	183.00	94.00
6702	Cultura, recreere si religie	122.00	0.00	26.00	40.00	24.00	32.00
01	CHELTUIELI CURENTE	122.00	0.00	26.00	40.00	24.00	32.00
10	TITLUL I CHELTUIELI DE PERSONAL	21.00	0.00	8.00	5.00	5.00	3.00
1001	Cheltuieli salariale in bani	15.00	0.00	4.00	4.00	4.00	3.00
100101	Salarii de baza	15.00	0.00	4.00	4.00	4.00	3.00
1003	Contributii	6.00	0.00	4.00	1.00	1.00	0.00
100301	Contributii de asigurari sociale de stat	3.00	0.00	1.00	1.00	1.00	0.00
100302	Contributii de asigurari de somaj	0.50	0.00	0.50	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	1.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.50	0.00	0.50	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	101.00	0.00	18.00	35.00	19.00	29.00
2001	Bunuri si servicii	49.00	0.00	6.00	21.00	6.00	16.00
200103	Încalzit, iluminat si forta motrica	20.00	0.00	5.00	5.00	5.00	5.00
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	1.00	1.00	1.00	1.00
200130	Alte bunuri si servicii pentru întretinere si functionare	25.00	0.00	0.00	15.00	0.00	10.00
2006	Deplasari, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00
2014	Protectia muncii	2.00	0.00	1.00	0.00	0.00	1.00
2030	Alte cheltuieli	48.00	0.00	10.00	14.00	12.00	12.00
203003	Prime de asigurare non-viata	4.00	0.00	0.00	0.00	2.00	2.00
203030	Alte cheltuieli cu bunuri si servicii	44.00	0.00	10.00	14.00	10.00	10.00
670203	Servicii culturale	102.00	0.00	21.00	35.00	19.00	27.00

Buget 2015							
Cod	Denumire indicator	Prevederi anuale			Prevederi trimestriale		
		Program an	2	3	4	5	6
A	B	1=3+4+5+6	2	3	4	5	6
67020302	Biblioteci publice comunale, orasenesti, municipale	98.00	0.00	21.00	31.00	19.00	27.00
67020330	Alte servicii culturale	4.00	0.00	0.00	4.00	0.00	0.00
670205	Servicii recreative si sportive	20.00	0.00	5.00	5.00	5.00	5.00
67020501	Sport	20.00	0.00	5.00	5.00	5.00	5.00
6802	Asigurari si asistenta sociala	270.00	0.00	56.00	76.00	76.00	62.00
01	CHELTUIELI CURENTE	270.00	0.00	56.00	76.00	76.00	62.00
10	TITLUL I CHELTUIELI DE PERSONAL	150.00	0.00	30.00	46.00	46.00	28.00
1001	Cheltuieli salariale in bani	114.00	0.00	24.00	37.00	36.00	17.00
100101	Salarii de baza	114.00	0.00	24.00	37.00	36.00	17.00
1003	Contributii	36.00	0.00	6.00	9.00	10.00	11.00
100301	Contributii de asigurari sociale de stat	22.00	0.00	4.00	6.00	6.00	6.00
100302	Contributii de asigurari de somaj	2.00	0.00	0.20	0.50	0.50	0.80
100303	Contributii de asigurari sociale de sanatate	8.00	0.00	1.50	2.00	2.00	2.50
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.10	0.00	0.50	0.40
100306	Contributii pentru concedii si indemnizatii	3.00	0.00	0.20	0.50	1.00	1.30
57	TITLUL IX ASISTENTA SOCIALA	120.00	0.00	26.00	30.00	30.00	34.00
5702	Ajutoare sociale	120.00	0.00	26.00	30.00	30.00	34.00
570201	Ajutoare sociale in numerar	120.00	0.00	26.00	30.00	30.00	34.00
680205	Asistenta sociala in caz de boli si invaliditati	230.00	0.00	46.00	66.00	66.00	52.00
68020502	Asistenta sociala in caz de invaliditate	230.00	0.00	46.00	66.00	66.00	52.00
680215	Prevenirea excluderii sociale	40.00	0.00	10.00	10.00	10.00	10.00
68021501	Ajutor social	40.00	0.00	10.00	10.00	10.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	125.00	0.00	36.00	37.00	26.00	26.00
7002	Locuinte, servicii si dezvoltare publica	80.00	0.00	25.00	25.00	15.00	15.00
01	CHELTUIELI CURENTE	80.00	0.00	25.00	25.00	15.00	15.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	25.00	25.00	15.00	15.00

		Buget 2015					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
2001	Bunuri si servicii	20.00	0.00	10.00	10.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	10.00	10.00	0.00	0.00
2030	Alte cheltuieli	60.00	0.00	15.00	15.00	15.00	15.00
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	15.00	15.00	15.00	15.00
700206	Iluminat public si electrificari rurale	60.00	0.00	15.00	15.00	15.00	15.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	20.00	0.00	10.00	10.00	0.00	0.00
7402	Protectia mediului	45.00	0.00	11.00	12.00	11.00	11.00
01	CHELTUIELI CURENTE	45.00	0.00	11.00	12.00	11.00	11.00
20	TITLUL II BUNURI SI SERVICII	45.00	0.00	11.00	12.00	11.00	11.00
2012	Consultanta si expertiza	5.00	0.00	1.00	2.00	1.00	1.00
2030	Alte cheltuieli	40.00	0.00	10.00	10.00	10.00	10.00
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	10.00	10.00	10.00	10.00
740206	Canalizarea si tratarea apelor reziduale	45.00	0.00	11.00	12.00	11.00	11.00
7902	Partea a V-a Actiuni economice	170.00	0.00	40.00	64.00	30.00	36.00
8402	Transporturi	60.00	0.00	0.00	44.00	0.00	16.00
01	CHELTUIELI CURENTE	60.00	0.00	0.00	44.00	0.00	16.00
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	0.00	44.00	0.00	16.00
2030	Alte cheltuieli	60.00	0.00	0.00	44.00	0.00	16.00
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	0.00	44.00	0.00	16.00
840203	Transport rutier	60.00	0.00	0.00	44.00	0.00	16.00
84020301	Drumuri si poduri	60.00	0.00	0.00	44.00	0.00	16.00
8702	Alte actiuni economice	60.00	0.00	0.00	44.00	0.00	16.00
01	CHELTUIELI CURENTE	110.00	0.00	40.00	20.00	30.00	20.00
20	TITLUL II BUNURI SI SERVICII	110.00	0.00	40.00	20.00	30.00	20.00
2001	Bunuri si servicii	110.00	0.00	40.00	20.00	30.00	20.00
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	30.00	0.00	0.00	0.00
		30.00	0.00	30.00	0.00	0.00	0.00



Buget 2015								
Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	B	1=3+4+5+6	2	3	4	5	6	
2030	Alte cheltuieli	80.00	0.00	10.00	20.00	30.00	20.00	
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	10.00	20.00	30.00	20.00	
870250	Alte actiuni economice	110.00	0.00	40.00	20.00	30.00	20.00	
9602	Rezerve, Excedent/Deficit	43.00	0.00	0.00	0.00	43.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	43.00	0.00	0.00	0.00	43.00	0.00	
980296	Excedentul sectiunii de functionare	43.00	0.00	0.00	0.00	43.00	0.00	
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE							
000102	TOTAL VENITURI	1,337.00		169.00	0.00	1,000.00	168.00	
4202	Subventii de la bugetul de stat	1,010.00		10.00	0.00	1,000.00	0.00	
001902	A. De capital	10.00		10.00	0.00	0.00	0.00	
420220	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare	10.00		10.00	0.00	0.00	0.00	
420257	Finantarea subprogramului Modernizarea satului romanesc	1,000.00		0.00	0.00	1,000.00	0.00	
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	327.00		159.00	0.00	0.00	168.00	
450204	Fondul European Agricol de Dezvoltare Rurala	327.00		159.00	0.00	0.00	168.00	
45020401	Sume primite in contul platilor efectuate in anul curent	168.00		0.00	0.00	0.00	168.00	
45020403	Prefinantare	159.00		159.00	0.00	0.00	0.00	
4902	TOTAL CHELTUIELI	1,815.00	0.00	604.00	0.00	1,043.00	168.00	
01	CHELTUIELI CURENTE	587.00	0.00	169.00	250.00	0.00	168.00	
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	587.00	0.00	169.00	250.00	0.00	168.00	
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	587.00	0.00	169.00	250.00	0.00	168.00	

Buget 2015											
Cod	Denumire indicator	Prevederi anuale			Prevederi trimestriale						
		Program an	2	3	4	5	6	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6	Trim I	Trim II	Trim III	Trim IV
560402	Finantarea Uniunii Europene	577.00	0.00	159.00	250.00	0.00	168.00				
560403	Cheltuieli neeligibile	10.00	0.00	10.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	1,228.00	0.00	435.00	-250.00	1,043.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	1,228.00	0.00	435.00	-250.00	1,043.00	0.00				
7101	Active fixe	1,228.00	0.00	435.00	-250.00	1,043.00	0.00				
710102	Masini, echipamente si mijloace de transport	0.00	0.00	250.00	-250.00	0.00	0.00				
710130	Alte active fixe (inclusiv reparatii capitale)	1,228.00	0.00	185.00	0.00	1,043.00	0.00				
5002	Partea I-a Servicii publice generale	815.00	0.00	554.00	0.00	93.00	168.00				
5102	Autoritati publice si actiuni externe	815.00	0.00	554.00	0.00	93.00	168.00				
01	CHELTUIELI CURENTE	587.00	0.00	169.00	250.00	0.00	168.00				
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	587.00	0.00	169.00	250.00	0.00	168.00				
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	587.00	0.00	169.00	250.00	0.00	168.00				
560402	Finantarea Uniunii Europene	577.00	0.00	159.00	250.00	0.00	168.00				
560403	Cheltuieli neeligibile	10.00	0.00	10.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	228.00	0.00	385.00	-250.00	93.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	228.00	0.00	385.00	-250.00	93.00	0.00				
7101	Active fixe	228.00	0.00	385.00	-250.00	93.00	0.00				
710102	Masini, echipamente si mijloace de transport	0.00	0.00	250.00	-250.00	0.00	0.00				
710130	Alte active fixe (inclusiv reparatii capitale)	228.00	0.00	135.00	0.00	93.00	0.00				
510201	Autoritati executive si legislative	815.00	0.00	554.00	0.00	93.00	168.00				
51020103	Autoritati executive	815.00	0.00	554.00	0.00	93.00	168.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,000.00	0.00	50.00	0.00	950.00	0.00				
7002	Locuinte, servicii si dezvoltare publica	0.00	0.00	50.00	0.00	-50.00	0.00				
70	CHELTUIELI DE CAPITAL	0.00	0.00	50.00	0.00	-50.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	0.00	50.00	0.00	-50.00	0.00				
7101	Active fixe	0.00	0.00	50.00	0.00	-50.00	0.00				

		Buget 2015					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
710130	Alte active fixe (inclusiv reparatii capitale)	0.00	0.00	50.00	0.00	-50.00	0.00
700206	Iluminat public si electrificari rurale	0.00	0.00	50.00	0.00	-50.00	0.00
7402	Protectia mediului	1,000.00	0.00	0.00	0.00	1,000.00	0.00
70	CHELTUIELI DE CAPITAL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,000.00	0.00	0.00	0.00	1,000.00	0.00
7101	Active fixe	1,000.00	0.00	0.00	0.00	1,000.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	1,000.00	0.00	0.00	0.00	1,000.00	0.00
740206	Canalizarea si tratarea apelor reziduale	1,000.00	0.00	0.00	0.00	1,000.00	0.00
9602	Rezerve, Excedent/Deficit	-478.00	0.00	-435.00	0.00	-43.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	478.00	0.00	435.00	0.00	43.00	0.00
990297	Deficitul sectiunii de dezvoltare	478.00	0.00	435.00	0.00	43.00	0.00

Conducatorul institutiei  
IMIREANU DOREL CATALIN



Conducatorul compartimentului  
financiar - contabil  
HRISTU STELICA