

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	1.00	0.00	-1.00	0.00
2014	Protectia muncii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
2030	Alte cheltuieli	23.00	0.00	23.00	0.00	4.00	0.00	3.00	16.00
203004	Chirii	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00
203030	Alte cheltuieli cu bunuri si servicii	21.00	0.00	21.00	0.00	4.00	0.00	3.00	14.00
57	TITLUL IX ASISTENTA SOCIALA	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
5702	Ajutoare sociale	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
650204	Invatamant secundar	111.00	0.00	111.00	0.00	24.00	15.00	47.00	25.00
65020401	Invatamant secundar inferior	111.00	0.00	111.00	0.00	24.00	15.00	47.00	25.00
650250	Alte cheltuieli in domeniul invatamantului	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
6702	Cultura, recreere si religie	86.00	0.00	86.00	0.00	31.00	38.00	-5.00	22.00
01	CHELTUIELI CURENTE	86.00	0.00	86.00	0.00	31.00	38.00	-5.00	22.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	14.00	12.00	12.00	12.00
1001	Cheltuieli salariale in bani	46.00	0.00	46.00	0.00	10.00	12.00	12.00	12.00
100101	Salarii de baza	46.00	0.00	46.00	0.00	10.00	12.00	12.00	12.00
1003	Contributii	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	36.00	0.00	36.00	0.00	17.00	26.00	-17.00	10.00
2001	Bunuri si servicii	8.00	0.00	8.00	0.00	6.00	1.00	0.00	1.00
200103	Încalzit, iluminat si forta motrica	6.00	0.00	6.00	0.00	5.00	1.00	-1.00	1.00

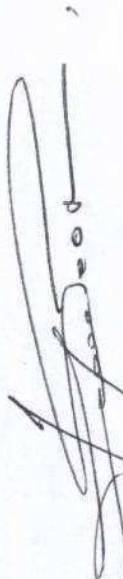



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
2030	Alte cheltuieli	28.00	0.00	28.00	0.00	11.00	25.00	-17.00	9.00
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00
203030	Alte cheltuieli cu bunuri si servicii	26.00	0.00	26.00	0.00	11.00	25.00	-17.00	7.00
670203	Servicii culturale	76.00	0.00	76.00	0.00	26.00	33.00	-5.00	22.00
67020302	Biblioteci publice comunale, orasenesi, municipale	58.00	0.00	58.00	0.00	20.00	13.00	12.00	13.00
67020330	Alte servicii culturale	18.00	0.00	18.00	0.00	6.00	20.00	-17.00	9.00
670205	Servicii recreative si sportive	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
67020501	Sport	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
6802	Asigurari si asistenta sociala	525.00	42.00	567.00	0.00	170.00	155.00	130.00	112.00
01	CHELTUIELI CURENTE	525.00	42.00	567.00	0.00	170.00	155.00	130.00	112.00
10	TITLUL I CHELTUIELI DE PERSONAL	280.00	9.00	289.00	0.00	90.00	90.00	70.00	39.00
1001	Cheltuieli salariale in bani	269.00	9.00	278.00	0.00	83.00	85.00	71.00	39.00
100101	Salarii de baza	269.00	9.00	278.00	0.00	83.00	85.00	71.00	39.00
1003	Contributii	11.00	0.00	11.00	0.00	7.00	5.00	-1.00	0.00
100301	Contributii de asigurari sociale de stat	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.50	0.00	-0.40	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.50	0.00	-0.40	0.00
100306	Contributii pentru concedii si indemnizatii	0.30	0.00	0.30	0.00	0.50	0.00	-0.20	0.00
100307	Contributia asiguratorie pentru munca	6.50	0.00	6.50	0.00	1.50	5.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	245.00	33.00	278.00	0.00	80.00	65.00	60.00	73.00
5702	Ajutoare sociale	245.00	33.00	278.00	0.00	80.00	65.00	60.00	73.00
570201	Ajutoare sociale in numerar	245.00	33.00	278.00	0.00	80.00	65.00	60.00	73.00
680205	Asistenta sociala in caz de boli si invaliditati	477.00	42.00	519.00	0.00	155.00	155.00	130.00	79.00
68020502	Asistenta sociala in caz de invaliditate	477.00	42.00	519.00	0.00	155.00	155.00	130.00	79.00
680215	Prevenirea excluderii sociale	48.00	0.00	48.00	0.00	15.00	0.00	0.00	33.00
68021501	Ajutor social	48.00	0.00	48.00	0.00	15.00	0.00	0.00	33.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	156.00	0.00	156.00	0.00	45.00	37.00	54.00	20.00



Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
7002	Locuinte, servicii si dezvoltare publica	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00	
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00	
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00	
2030	Alte cheltuieli	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00	
700206	Iluminat public si electrificari rurale	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00	
7402	Protectia mediului	126.00	0.00	126.00	0.00	35.00	32.00	39.00	20.00	
01	CHELTUIELI CURENTE	126.00	0.00	126.00	0.00	35.00	32.00	39.00	20.00	
10	TITLUL I CHELTUIELI DE PERSONAL	108.00	0.00	108.00	0.00	30.00	27.00	31.00	20.00	
1001	Cheltuieli salariale in bani	103.00	0.00	103.00	0.00	25.00	27.00	31.00	20.00	
100101	Salarii de baza	103.00	0.00	103.00	0.00	25.00	27.00	31.00	20.00	
1003	Contributii	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
100301	Contributii de asigurari sociale de stat	1.50	0.00	1.50	0.00	2.00	0.00	-0.50	0.00	
100302	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.50	0.00	-0.40	0.00	
100303	Contributii de asigurari sociale de sanatate	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	
100306	Contributii pentru concedii si indemnizatii	0.40	0.00	0.40	0.00	0.50	0.00	-0.10	0.00	
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
20	TITLUL II BUNURI SI SERVICII	18.00	0.00	18.00	0.00	5.00	5.00	8.00	0.00	
2001	Bunuri si servicii	18.00	0.00	18.00	0.00	5.00	5.00	8.00	0.00	
200103	Încalzit, iluminat si forta motrica	18.00	0.00	18.00	0.00	5.00	5.00	8.00	0.00	
740206	Canalizarea si tratarea apelor reziduale	126.00	0.00	126.00	0.00	35.00	32.00	39.00	20.00	
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei  
IMIREANU DOREL CATALIN

Conducatorul compartimentului  
financiar - contabil  
FILIP FLORIN MIREL





**Bugetul local centralizat la venituri pe capitate și subcapitate și la cheltuieli pe capitate, subcapitate și paragrafe, pe titluri de cheltuieli, articole și alineate pe anul 2018**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	4,900.00	0.00	4,900.00		0.00	0.00	4,900.00	0.00
001702	IV. SUBVENTII	4,900.00	0.00	4,900.00		0.00	0.00	4,900.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,900.00	0.00	4,900.00		0.00	0.00	4,900.00	0.00
4202	Subventii de la bugetul de stat	4,900.00	0.00	4,900.00		0.00	0.00	4,900.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	4,900.00	0.00	4,900.00		0.00	0.00	4,900.00	0.00
4902	TOTAL CHELTUIELI	5,919.00	0.00	5,919.00		912.00	0.00	5,007.00	0.00
70	CHELTUIELI DE CAPITAL	5,919.00	0.00	5,919.00		912.00	0.00	5,007.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,919.00	0.00	5,919.00		912.00	0.00	5,007.00	0.00
7101	Active fixe	5,919.00	0.00	5,919.00		912.00	0.00	5,007.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	10.00		0.00	0.00	0.00	10.00
710130	Alte active fixe (inclusiv reparatii capitale)	5,909.00	0.00	5,909.00		912.00	0.00	5,007.00	-10.00
5002	Partea I-a Servicii publice generale	25.00	0.00	25.00		50.00	0.00	-35.00	10.00
5102	Autoritati publice si actiuni externe	25.00	0.00	25.00		50.00	0.00	-35.00	10.00
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00		50.00	0.00	-35.00	10.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	25.00		50.00	0.00	-35.00	10.00
7101	Active fixe	25.00	0.00	25.00		50.00	0.00	-35.00	10.00
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	10.00		0.00	0.00	0.00	10.00
710130	Alte active fixe (inclusiv reparatii capitale)	15.00	0.00	15.00		50.00	0.00	-35.00	0.00
510201	Autoritati executive si legislative	25.00	0.00	25.00		50.00	0.00	-35.00	10.00
51020103	Autoritati executive	25.00	0.00	25.00		50.00	0.00	-35.00	10.00
6302	Partea a III-a Cheltuieli Social - Culturale	145.00	0.00	145.00		420.00	0.00	-275.00	0.00



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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
6502	Invatamant	23.00	0.00	23.00	0.00	205.00	0.00	-182.00	0.00	
70	CHELTUIELI DE CAPITAL	23.00	0.00	23.00	0.00	205.00	0.00	-182.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	23.00	0.00	23.00	0.00	205.00	0.00	-182.00	0.00	
7101	Active fixe	23.00	0.00	23.00	0.00	205.00	0.00	-182.00	0.00	
710130	Alte active fixe (iunctiv reparatii capitale)	23.00	0.00	23.00	0.00	205.00	0.00	-182.00	0.00	
650203	Invatamant prescolar si primar	23.00	0.00	23.00	0.00	35.00	0.00	-12.00	0.00	
65020301	Invatamant prescolar	23.00	0.00	23.00	0.00	35.00	0.00	-12.00	0.00	
650204	Invatamant secundar	0.00	0.00	0.00	0.00	170.00	0.00	-170.00	0.00	
65020401	Invatamant secundar inferior	0.00	0.00	0.00	0.00	170.00	0.00	-170.00	0.00	
6602	Sanatate	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00	
70	CHELTUIELI DE CAPITAL	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00	
7101	Active fixe	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00	
710130	Alte active fixe (iunctiv reparatii capitale)	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00	
660250	Alte cheltuieli in domeniul sanatatii	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00	
66025050	Alte institutii si actiuni sanitare	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00	
6702	Cultura, recreere si religie	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00	
70	CHELTUIELI DE CAPITAL	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00	
7101	Active fixe	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00	
710130	Alte active fixe (iunctiv reparatii capitale)	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00	
670203	Servicii culturale	11.00	0.00	11.00	0.00	60.00	0.00	-49.00	0.00	
67020330	Alte servicii culturale	11.00	0.00	11.00	0.00	60.00	0.00	-49.00	0.00	
670205	Servicii recreative si sportive	50.00	-3.00	47.00	0.00	95.00	0.00	-45.00	-3.00	
67020501	Sport	50.00	-3.00	47.00	0.00	95.00	0.00	-45.00	-3.00	
670250	Alte servicii in domeniile culturii, recreerii si religiei	35.00	3.00	38.00	0.00	20.00	0.00	15.00	3.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,437.00	0.00	2,437.00	0.00	167.00	0.00	2,297.00	-27.00	
7002	Locuinte, servicii si dezvoltare publica	87.00	0.00	87.00	0.00	117.00	0.00	-3.00	-27.00	
70	CHELTUIELI DE CAPITAL	87.00	0.00	87.00	0.00	117.00	0.00	-3.00	-27.00	



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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
71	TITLUL XIII ACTIVE NEFINANCIARE	87.00	0.00	87.00	0.00	117.00	0.00	-3.00	-27.00
7101	Active fixe	87.00	0.00	87.00	0.00	117.00	0.00	-3.00	-27.00
710130	Alte active fixe (inclusiv reparatii capitale)	87.00	0.00	87.00	0.00	117.00	0.00	-3.00	-27.00
700206	Iluminat public si electrificari rurale	32.00	0.00	32.00	0.00	20.00	0.00	12.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	55.00	0.00	55.00	0.00	97.00	0.00	-15.00	-27.00
7402	Protectia mediului	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
70	CHELTUIELI DE CAPITAL	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
7101	Active fixe	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
740206	Canalizarea si tratarea apelor reziduale	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
7902	Partea a V-a Actiuni economice	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
8402	Transporturi	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
70	CHELTUIELI DE CAPITAL	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
7101	Active fixe	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
710130	Alte active fixe (inclusiv reparatii capitale)	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
840203	Transport rutier	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
84020301	Drumuri si poduri	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
9902	Rezerve, Excedent/Deficit	-1,019.00	0.00	-1,019.00	0.00	-912.00	0.00	-107.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,019.00	0.00	1,019.00	0.00	912.00	0.00	107.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,019.00	0.00	1,019.00	0.00	912.00	0.00	107.00	0.00



Conducatorul compartimentului  
financiar - contabil  
FILIP FLORIN MIREL

*(Signature)*



**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2018**

Capitol/subcapitol/paragraf: 51.02.01.03 - Autoritati executive

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	1,154.00	47.00	1,201.00	0.00	282.00	262.00	379.00	278.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+SF+55SF+57+59)	01	1,154.00	47.00	1,201.00	0.00	282.00	262.00	379.00	278.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	810.00	0.00	810.00	0.00	227.00	227.00	238.00	118.00
Cheletuilele salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	753.00	0.00	753.00	0.00	208.00	193.00	238.00	114.00
Salarii de baza	10.01.01	664.00	0.00	664.00	0.00	183.00	168.00	209.00	104.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	89.00	0.00	89.00	0.00	25.00	25.00	29.00	10.00
Cheletuilele salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	28.00	0.00	28.00	0.00	0.00	30.00	-2.00	0.00
Vouchere de vacanta	10.02.06	28.00	0.00	28.00	0.00	0.00	30.00	-2.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	29.00	0.00	29.00	0.00	19.00	4.00	2.00	4.00
Contributii de asigurari sociale de stat	10.03.01	8.50	0.00	8.50	0.00	10.00	0.00	-1.50	0.00
Contributii de asigurari de somaj	10.03.02	0.50	0.00	0.50	0.00	1.00	0.00	-0.50	0.00
Contributii de asigurari sociale de sanatate	10.03.03	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	344.00	47.00	391.00	0.00	55.00	35.00	141.00	160.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	200.00	18.00	218.00	0.00	35.00	17.00	105.00	61.00
Furnituri de birou	20.01.01	20.50	0.00	20.50	0.00	2.00	2.00	6.50	10.00
Materiale pentru curatenie	20.01.02	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	39.00	0.00	39.00	0.00	5.00	0.00	30.00	4.00



Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B				4	5	6	7	8
Carburanti si lubrifianti	20.01.05	75.00	5.00	80.00	0.00	5.00	5.00	41.00	29.00
Piese de schimb	20.01.06	11.00	0.00	11.00	0.00	2.00	3.00	4.00	2.00
Transport	20.01.07	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	13.00	0.00	13.00	0.00	5.00	1.00	7.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	3.50	0.00	3.50	0.00	2.00	2.00	-1.50	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34.00	13.00	47.00	0.00	14.00	4.00	14.00	15.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	29.00	44.00	0.00	0.00	0.00	0.00	44.00
Alte obiecte de inventar	20.05.30	15.00	29.00	44.00	0.00	0.00	0.00	0.00	44.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00
Carti, publicatii si materiale documentare	20.11.00	5.00	0.00	5.00	0.00	2.00	0.00	3.00	0.00
Pregatire profesionala	20.13.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19.00	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	97.00	0.00	97.00	0.00	10.00	10.00	26.00	51.00
Prime de asigurare non-viata	20.30.03	9.00	0.00	9.00	0.00	5.00	0.00	4.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	88.00	0.00	88.00	0.00	5.00	10.00	22.00	51.00

Conducatorul institutiei  
IMIREANU DOREL CATALIN



Conducatorul compartimentului  
financiar - contabil  
FILIP-FLOREAN MIRELA



Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Giuvărăști  
 Instiutia publica: COMUNA GIUVARASTI

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2018**

Capitol/subcapitol/paragraf: 68.02.05.02 - Asistenta sociala in caz de invaliditate

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B				4	5	6	7	8
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	477.00	42.00	519.00	0.00	155.00	155.00	130.00	79.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	477.00	42.00	519.00	0.00	155.00	155.00	130.00	79.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	280.00	9.00	289.00	0.00	90.00	90.00	70.00	39.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	269.00	9.00	278.00	0.00	83.00	85.00	71.00	39.00
Salarii de baza	10.01.01	269.00	9.00	278.00	0.00	83.00	85.00	71.00	39.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	11.00	0.00	11.00	0.00	7.00	5.00	-1.00	0.00
Contributii de asigurari sociale de stat	10.03.01	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.10	0.00	0.10	0.00	0.50	0.00	-0.40	0.00
Contributii de asigurari sociale de sanatate	10.03.03	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.00	0.10	0.00	0.50	0.00	-0.40	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.30	0.00	0.30	0.00	0.50	0.00	-0.20	0.00
Contributia asiguratorie pentru munca	10.03.07	6.50	0.00	6.50	0.00	1.50	5.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	197.00	33.00	230.00	0.00	65.00	65.00	60.00	40.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	197.00	33.00	230.00	0.00	65.00	65.00	60.00	40.00
Ajutoare sociale in numerar	57.02.01	197.00	33.00	230.00	0.00	65.00	65.00	60.00	40.00

Conducatorul institutiei  
**IMIREANU DOREL CATALIN**

Conducatorul compartimentului  
 financiar, contabil  
**FLIP FLORIN MIREL**





Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Giuvarasti  
 Institutia publica: COMUNA GIUVARASTI

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2018**

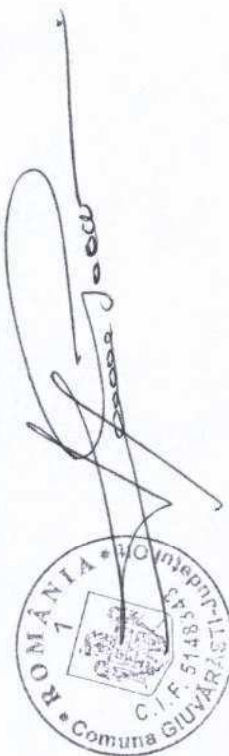
Formular **11/06**

-mii lei-

Capitol/subcapitol/paragraf: 61.02.05 - Protectie civila si protectia contra incendiilor

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	13.00	3.00	16.00	0.00	5.00	0.00	1.00	10.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	13.00	3.00	16.00	0.00	5.00	0.00	1.00	10.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	13.00	3.00	16.00	0.00	5.00	0.00	1.00	10.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
Piese de schimb	20.01.06	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	3.00	3.00	0.00	0.00	0.00	0.00	3.00
Uniforme si echipament	20.05.01	0.00	3.00	3.00	0.00	0.00	0.00	0.00	3.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9.00	0.00	9.00	0.00	5.00	0.00	1.00	3.00
Alte cheltuieli cu bunuri si servicii	20.30.30	9.00	0.00	9.00	0.00	5.00	0.00	1.00	3.00

Conducatorul institutiei  
**IMIREANU DOREL CATALIN**



Conducatorul compartimentului  
 financiar - contabil  
**FILIP FLORIN MIREL**



Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Giuvarasti  
 Instituitia publica: COMUNA GIUVARASTI

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2018**

Capitol/subcapitol/paragraf: 67.02.05.01 - Sport

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	50.00	-3.00	47.00	0.00	95.00	0.00	-45.00	-3.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50.00	-3.00	47.00	0.00	95.00	0.00	-45.00	-3.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	50.00	-3.00	47.00	0.00	95.00	0.00	-45.00	-3.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	50.00	-3.00	47.00	0.00	95.00	0.00	-45.00	-3.00
Alte active fixe (iunctiv reparatii capitale)	71.01.30	50.00	-3.00	47.00	0.00	95.00	0.00	-45.00	-3.00

Conducatorul institutiei  
**IMIREANU DOREL CATALIN**

Conducatorul compartimentului  
 financiar - contabil  
**FILIP-FLOREN MIREL**





Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Giuvarasti  
 Institutie publica: COMUNA GIUVARASTI

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2018**

Formular **11/06**

-mii lei-

Capitol/subcapitol/paragraf: 67.02.50 - Alte servicii in domeniile culturii, recreeri si religiei

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B				4	5	6	7	8
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	35.00	3.00	38.00	0.00	20.00	0.00	15.00	3.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35.00	3.00	38.00	0.00	20.00	0.00	15.00	3.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	35.00	3.00	38.00	0.00	20.00	0.00	15.00	3.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	35.00	3.00	38.00	0.00	20.00	0.00	15.00	3.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	35.00	3.00	38.00	0.00	20.00	0.00	15.00	3.00

Conducatorul institutiei  
**IMIREANU DOREL CATALIN**



Conducatorul compartimentului  
 financiar - contabil  
**FILIP FLORIN MIREL**



PRIMARIA GIUVARASTI

SITUATIA ANGAJAMENTELOR LEGALE

din care rezulta cheltuieli privind investitii publice si a creditelor bugetare aferente la data de

2018

Denumire obiectiv proiect categorie de investiti aprobat	Buget sursa de finantare	Capitol de cheltuiala bugetara	Credite bugetare aprobate pentru anul curent	Credite angajament aferente anului curent	Valoarea angajament legale incheiate in anul curent pana la data depunerii situatiei	Credite bugetare destinate sti				Total credite bugetare
						angajament legale incheiate in anii anteriori, cu restante la 31 decemb. anul precedent	angajament legale incheiate in anii anteriori, cu restante la 31 decemb. anul precedent	angajament legale incheiate in anii anteriori, termen de plata in anul curent	angajament legale obligatoriu rezultat din angajamentele incheiate in anii anteriori, termen de plata in anul curent	
	1	2	3	4	5	6	7	8	9	10=7+8+9
TOTAL DIN CARE:										
Imprejmuire teren fotbal				0					0	0
Imprejmuire-si alei-CIMITIRE = 1 si 2	local			-3,000	-3,000				-3,000	-3,000
	local			3,000	3,000				3,000	3,000

ORDONATOR DE CREDITE AL INSTITUTIEI PUBLICE,  
IMIREANU DOREL-CATALIN





PRIMARIA GIUVARASTI

PROIECT DE ANGAJAMENT LEGAL  
din care rezulta cheltuieli privind institutii publice aferente  
obiectivului/proiectului pentru anul 2018

IMPREJMUIRE -SI ALEI-CIMITIRE -1 SI 2				
Buget-sursa de finantare	Capitolul/ Titlu de cheltuieli	Numar de inregistr. a proiectului de angajament la institutia publica	Valoarea totala a proiectului de angajament legal	Credite bugetare destinate plati obligatiilor care deriva din angajamentul legal pentru anul curent
				lei
1	2	3	4	5
Venituri proprii	67.03.71.130		3000	3000
Total			3000	3000

ORDONATOR DE CREDITE,  
IMIREANU DOREL CATALIN





**PROIECT DE ANGAJAMENT LEGAL**  
 din care rezulta cheltuieli privind institutii publice aferente  
 obiectivului/proiectului pentru anul **2018**

**IMPREJMUIRE TEREN FOTBAL**

Buget-sursa de finantare	Capitolul/ Titlu de cheltuieli	Numar de inregistr. a proiectului de angajament la institutia publica	Valoarea totala a proiectului de angajament legal	Credite bugetare destinate plati obligatiilor care deriva din angajamentul legal pentru anul curent
		3		4
1	2	3		5
Venituri proprii	67.05.01.71.130		-3000	-3000
<b>Total</b>			<b>-3000</b>	<b>-3000</b>

ORDONATOR DE CREDITE,  
 IMIREANU DOREL CATALIN



*(Handwritten signature)*