

H O T A R A R E

Referitor la : aprobarea bugetului Consiliului local Giuvarasti ,rectificat pe anul

2018

Avand in vedere:

- Adresa de la Consiliul Judetean Olt ;
- Hotararea nr. 11/2018 a Consiliului Local Giuvarasti prin care s-a aprobat bugetul local pe anul 2018 ;
- Art. 49(10) din Legea nr. 273/2006 privind finantele publice locale cu modificarile si completarile ulterioare;
- Referatul sustinerea proiectului de hotarare nr.4535/19.12.2018 a compartimentului contabilitate al Primariei;
- Raportul de avizare al comisiei pentru activitati economico-financiare ,invatamant,sanatate,familie si agricultura nr 4541/21.12.2018;
- In conformitate cu prevederile art. 36(2) lit. "b"; alin (4) lit. "a" din Legea nr. 215/2001 ,republicata,privind administratia publica locala
In temeiul art. 45(2) lit. a) si art. 115(1) lit. b din Legea nr. 215/2001 republicata privind administratia publica locala

CONSILIUL LOCAL GIUVARASTI
H O T A R A S T E

Art.1. Se aproba bugetul Consiliului local Giuvarasti ,rectificat pe anul 2018,conform anexei, care face parte integranta din prezenta hotarare.Se include in trim.IV la sectiunea de dezvoltare suma de 9000 mii lei reprezentand sume pentru "planuri si regulamente de urbanism" in contul 42.05.00.

Art.2. Prezenta se va comunica la Prefectura Olt. Directiei Generale a Finantelor Publice Olt ,compartimentului contabilitate al Primariei Giuvarasti, publica pe pagina proprie de internet si afisa la sediul Primariei.


PRESEDINTE SEDINTE
DAVID DUMITRU

CONTRASEMNEAZA
/ SECRETAR
MOISE ELENA



NR55 /21.12.2018

Adoptata cu 9 voturi » pentru » din 9 consilieri prezenti si 11 consilieri in functie

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	588.00	0.00	588.00		172.00	172.00	153.00	91.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	63.00	0.00	63.00		29.00	0.00	34.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	122.00	0.00	122.00		29.00	29.00	64.00	0.00
160202	Impozit pe mijloacele de transport	122.00	0.00	122.00		29.00	29.00	64.00	0.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	106.00	0.00	106.00		25.00	25.00	56.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	16.00	0.00	16.00		4.00	4.00	8.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	31.00	0.00	31.00		5.00	5.00	21.00	0.00
1802	Alte impozite si taxe fiscale	31.00	0.00	31.00		5.00	5.00	21.00	0.00
180250	Alte impozite si taxe	31.00	0.00	31.00		5.00	5.00	21.00	0.00
001202	C. VENITURI NEFISCALE	123.00	0.00	123.00		22.00	36.00	50.00	15.00
001302	C1. VENITURI DIN PROPRIETATE	8.00	0.00	8.00		2.00	2.00	4.00	0.00
3002	Venituri din proprietate	8.00	0.00	8.00		2.00	2.00	4.00	0.00
300205	Venituri din concesiuni si inchirieri	8.00	0.00	8.00		2.00	2.00	4.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	8.00	0.00	8.00		2.00	2.00	4.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	115.00	0.00	115.00		20.00	34.00	46.00	15.00
3302	Venituri din prestari de servicii si alte activitati	45.00	0.00	45.00		5.00	5.00	20.00	15.00
330208	Venituri din prestari de servicii	45.00	0.00	45.00		5.00	5.00	20.00	15.00
3402	Venituri din taxe administrative, eliberari permise	8.00	0.00	8.00		4.00	3.00	1.00	0.00
340202	Taxe extrajudiciare de timbru	7.00	0.00	7.00		3.00	3.00	1.00	0.00
340250	Alte venituri din taxe administrative, eliberari permise	1.00	0.00	1.00		1.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	52.00	0.00	52.00		8.00	23.00	21.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	52.00	0.00	52.00		8.00	23.00	21.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	52.00	0.00	52.00		8.00	23.00	21.00	0.00
3602	Diverse venituri	10.00	0.00	10.00		3.00	3.00	4.00	0.00
360206	Taxe speciale	10.00	0.00	10.00		3.00	3.00	4.00	0.00
001702	IV. SUBVENTII	5,064.00	9.00	5,073.00		15.00	0.00	4,900.00	158.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,064.00	9.00	5,073.00		15.00	0.00	4,900.00	158.00	
4202	Subventii de la bugetul de stat	4,944.00	9.00	4,953.00		15.00	0.00	4,900.00	38.00	
001902	A. De capital	0.00	9.00	9.00		0.00	0.00	0.00	9.00	
420205	Planuri si regulamente de urbanism	0.00	9.00	9.00		0.00	0.00	0.00	9.00	
002002	B. Curente	4,944.00	0.00	4,944.00		15.00	0.00	4,900.00	29.00	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petroliferi	44.00	0.00	44.00		15.00	0.00	0.00	29.00	
420265	Finantarea Programului National de Dezvoltare Locala	4,900.00	0.00	4,900.00		0.00	0.00	4,900.00	0.00	
4302	Subventii de la alte administratii	120.00	0.00	120.00		0.00	0.00	0.00	120.00	
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	120.00	0.00	120.00		0.00	0.00	0.00	120.00	
4902	TOTAL CHELTUIELI	7,929.00	9.00	7,938.00	0.00	1,242.00	494.00	5,750.00	452.00	
01	CHELTUIELI CURENTE	2,033.00	0.00	2,033.00	0.00	535.00	494.00	561.00	443.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,257.00	0.00	1,257.00	0.00	361.00	356.00	351.00	189.00	
1001	Cheltuieli salariale in bani	1,180.00	0.00	1,180.00	0.00	326.00	317.00	352.00	185.00	
100101	Salarii de baza	1,091.00	0.00	1,091.00	0.00	301.00	292.00	323.00	175.00	
100112	Indemnizatii platite unor persoane din afara unitatii	89.00	0.00	89.00	0.00	25.00	25.00	29.00	10.00	
1002	Cheltuieli salariale in natura	28.00	0.00	28.00	0.00	0.00	30.00	-2.00	0.00	
100206	Vouchere de vacanta	28.00	0.00	28.00	0.00	0.00	30.00	-2.00	0.00	
1003	Contributii	49.00	0.00	49.00	0.00	35.00	9.00	1.00	4.00	
100301	Contributii de asigurari sociale de stat	13.50	0.00	13.50	0.00	15.50	0.00	-2.00	0.00	
100302	Contributii de asigurari de somaj	1.20	0.00	1.20	0.00	2.50	0.00	-1.30	0.00	
100303	Contributii de asigurari sociale de sanatate	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.60	0.00	1.60	0.00	2.00	0.00	-0.40	0.00	
100306	Contributii pentru concedii si indemnizatii	1.70	0.00	1.70	0.00	2.00	0.00	-0.30	0.00	
100307	Contributia asiguratorie pentru munca	26.00	0.00	26.00	0.00	8.00	9.00	5.00	4.00	
20	TITLUL II BUNURI SI SERVICII	491.00	0.00	491.00	0.00	92.00	71.00	148.00	180.00	
2001	Bunuri si servicii	248.00	0.00	248.00	0.00	46.00	23.00	113.00	66.00	
200101	Furnituri de birou	20.50	0.00	20.50	0.00	2.00	2.00	6.50	10.00	

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	
200103	Încalzit, iluminat si forta motrica	63.00	0.00	63.00	0.00	15.00	6.00	37.00	5.00	
200105	Carburanti si lubrifianti	80.00	0.00	80.00	0.00	5.00	5.00	41.00	29.00	
200106	Piese de schimb	15.00	0.00	15.00	0.00	2.00	3.00	4.00	6.00	
200107	Transport	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	6.00	1.00	8.00	0.00	
200109	Materiale si prestari de servicii cu caracter functional	3.50	0.00	3.50	0.00	2.00	2.00	-1.50	1.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	47.00	0.00	47.00	0.00	14.00	4.00	14.00	15.00	
2005	Bunuri de natura obiectelor de inventar	47.00	0.00	47.00	0.00	0.00	0.00	0.00	47.00	
200501	Uniforme si echipament	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	
200530	Alte obiecte de inventar	44.00	0.00	44.00	0.00	0.00	0.00	0.00	44.00	
2006	Daplasari, detasari, transferari	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00	
200601	Deplasari interne, detasari, transferari	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00	
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	2.00	0.00	3.00	0.00	
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00	
2030	Alte cheltuieli	164.00	0.00	164.00	0.00	36.00	40.00	25.00	63.00	
203003	Prime de asigurare non-viata	11.00	0.00	11.00	0.00	5.00	0.00	4.00	2.00	
203030	Alte cheltuieli cu bunuri si servicii	153.00	0.00	153.00	0.00	31.00	40.00	21.00	61.00	
57	TITLUL IX ASISTENTA SOCIALA	285.00	0.00	285.00	0.00	82.00	67.00	62.00	74.00	
5702	Ajutoare sociale	285.00	0.00	285.00	0.00	82.00	67.00	62.00	74.00	
570201	Ajutoare sociale in numerar	278.00	0.00	278.00	0.00	80.00	65.00	60.00	73.00	
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00	
70	CHELTUIELI DE CAPITAL	5,896.00	9.00	5,905.00	0.00	707.00	0.00	5,189.00	9.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	5,896.00	9.00	5,905.00	0.00	707.00	0.00	5,189.00	9.00	
7101	Active fixe	5,896.00	9.00	5,905.00	0.00	707.00	0.00	5,189.00	9.00	
710103	Mobilier, aparatura biroutica si alte active corporale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	
710130	Alte active fixe (inclusiv reparatii capitale)	5,886.00	9.00	5,895.00	0.00	707.00	0.00	5,189.00	-1.00	

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
5002	Partea I-a Servicii publice generale	1,226.00	0.00	1,226.00	0.00	332.00	262.00	344.00	288.00	
5102	Autoritati publice si actiuni externe	1,226.00	0.00	1,226.00	0.00	332.00	262.00	344.00	288.00	
01	CHELTUIELI CURENTE	1,201.00	0.00	1,201.00	0.00	282.00	262.00	379.00	278.00	
10	TITLUL I CHELTUIELI DE PERSONAL	810.00	0.00	810.00	0.00	227.00	227.00	238.00	118.00	
1001	Cheltuieli salariale in bani	753.00	0.00	753.00	0.00	208.00	193.00	238.00	114.00	
100101	Salarii de baza	664.00	0.00	664.00	0.00	183.00	168.00	209.00	104.00	
100112	Indemnizatii platite unor persoane din afara unitatii	89.00	0.00	89.00	0.00	25.00	25.00	29.00	10.00	
1002	Cheltuieli salariale in natura	28.00	0.00	28.00	0.00	0.00	30.00	-2.00	0.00	
100206	Vouchere de vacanta	28.00	0.00	28.00	0.00	0.00	30.00	-2.00	0.00	
1003	Contributii	29.00	0.00	29.00	0.00	19.00	4.00	2.00	4.00	
100301	Contributii de asigurari sociale de stat	8.50	0.00	8.50	0.00	10.00	0.00	-1.50	0.00	
100302	Contributii de asigurari de somaj	0.50	0.00	0.50	0.00	1.00	0.00	-0.50	0.00	
100303	Contributii de asigurari sociale de sanatate	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	
100306	Contributii pentru concedii si indemnizatii	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	
100307	Contributia asiguratorie pentru munca	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	
20	TITLUL II BUNURI SI SERVICII	391.00	0.00	391.00	0.00	55.00	35.00	141.00	160.00	
2001	Bunuri si servicii	218.00	0.00	218.00	0.00	35.00	17.00	105.00	61.00	
200101	Furnituri de birou	20.50	0.00	20.50	0.00	2.00	2.00	6.50	10.00	
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	
200103	Încalzit, iluminat si forta motrica	39.00	0.00	39.00	0.00	5.00	0.00	30.00	4.00	
200105	Carburanti si lubrifianti	80.00	0.00	80.00	0.00	5.00	5.00	41.00	29.00	
200106	Piese de schimb	11.00	0.00	11.00	0.00	2.00	3.00	4.00	2.00	
200107	Transport	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	
200108	Posta, telecomunicatii, radio, tv, internet	13.00	0.00	13.00	0.00	5.00	1.00	7.00	0.00	
200109	Materiale si prestari de servicii cu caracter functional	3.50	0.00	3.50	0.00	2.00	2.00	-1.50	1.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	47.00	0.00	47.00	0.00	14.00	4.00	14.00	15.00	
2005	Bunuri de natura obiectelor de inventar	44.00	0.00	44.00	0.00	0.00	0.00	0.00	44.00	
200530	Alte obiecte de inventar	44.00	0.00	44.00	0.00	0.00	0.00	0.00	44.00	

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2006	Daplasari, detasari, transferari	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00
200601	Deplasari interne, detasari, transferari	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	2.00	0.00	3.00	0.00
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00
2030	Alte cheltuieli	97.00	0.00	97.00	0.00	10.00	10.00	26.00	51.00
203003	Prime de asigurare non-viata	9.00	0.00	9.00	0.00	5.00	0.00	4.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	88.00	0.00	88.00	0.00	5.00	10.00	22.00	51.00
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00	0.00	50.00	0.00	-35.00	10.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	25.00	0.00	50.00	0.00	-35.00	10.00
7101	Active fixe	25.00	0.00	25.00	0.00	50.00	0.00	-35.00	10.00
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
710130	Alte active fixe (inclusiv reparatii capitale)	15.00	0.00	15.00	0.00	50.00	0.00	-35.00	0.00
510201	Autoritati executive si legislative	1,226.00	0.00	1,226.00	0.00	332.00	262.00	344.00	288.00
51020103	Autoritati executive	1,226.00	0.00	1,226.00	0.00	332.00	262.00	344.00	288.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	16.00	0.00	16.00	0.00	5.00	0.00	1.00	10.00
6102	Ordine publica si siguranta nationala	16.00	0.00	16.00	0.00	5.00	0.00	1.00	10.00
01	CHELTUIELI CURENTE	16.00	0.00	16.00	0.00	5.00	0.00	1.00	10.00
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	16.00	0.00	5.00	0.00	1.00	10.00
2001	Bunuri si servicii	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
200106	Piese de schimb	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
200501	Uniforme si echipament	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
2030	Alte cheltuieli	9.00	0.00	9.00	0.00	5.00	0.00	1.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	9.00	0.00	5.00	0.00	1.00	3.00
610205	Protectie civila si protectia contra incendiilor	16.00	0.00	16.00	0.00	5.00	0.00	1.00	10.00
6302	Partea a III-a Cheltuieli Social - Culturale	782.00	0.00	782.00	0.00	418.00	195.00	34.00	135.00
6502	Invatamant	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
57	TITLUL IX ASISTENTA SOCIALA	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
5702	Ajutoare sociale	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
650250	Alte cheltuieli in domeniul invatamantului	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
6602	Sanatate	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
70	CHELTUIELI DE CAPITAL	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
7101	Active fixe	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
710130	Alte active fixe (iunclusiv reparatii capitale)	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
660250	Alte cheltuieli in domeniul sanatatii	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
66025050	Alte institutii si actiuni sanitare	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
6702	Cultura, recreere si religie	182.00	0.00	182.00	0.00	206.00	38.00	-84.00	22.00
01	CHELTUIELI CURENTE	86.00	0.00	86.00	0.00	31.00	38.00	-5.00	22.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	14.00	12.00	12.00	12.00
1001	Cheltuieli salariale in bani	46.00	0.00	46.00	0.00	10.00	12.00	12.00	12.00
100101	Salarii de baza	46.00	0.00	46.00	0.00	10.00	12.00	12.00	12.00
1003	Contributii	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	36.00	0.00	36.00	0.00	17.00	26.00	-17.00	10.00
2001	Bunuri si servicii	8.00	0.00	8.00	0.00	6.00	1.00	0.00	1.00
200103	Încalzit, iluminat si forta motrica	6.00	0.00	6.00	0.00	5.00	1.00	-1.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
2030	Alte cheltuieli	28.00	0.00	28.00	0.00	11.00	25.00	-17.00	9.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	
203030	Alte cheltuieli cu bunuri si servicii	26.00	0.00	26.00	0.00	11.00	25.00	-17.00	7.00	
70	CHELTUIELI DE CAPITAL	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00	
7101	Active fixe	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00	
710130	Alte active fixe (inclusiv reparatii capitale)	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00	
670203	Servicii culturale	87.00	0.00	87.00	0.00	86.00	33.00	-54.00	22.00	
67020302	Biblioteci publice comunale, orasenesti, municipale	58.00	0.00	58.00	0.00	20.00	13.00	12.00	13.00	
67020330	Alte servicii culturale	29.00	0.00	29.00	0.00	66.00	20.00	-66.00	9.00	
670205	Servicii recreative si sportive	57.00	0.00	57.00	0.00	100.00	5.00	-45.00	-3.00	
67020501	Sport	57.00	0.00	57.00	0.00	100.00	5.00	-45.00	-3.00	
670250	Alte servicii in domeniile culturii, recreerii si religiei	38.00	0.00	38.00	0.00	20.00	0.00	15.00	3.00	
6802	Asigurari si asistenta sociala	567.00	0.00	567.00	0.00	170.00	155.00	130.00	112.00	
01	CHELTUIELI CURENTE	567.00	0.00	567.00	0.00	170.00	155.00	130.00	112.00	
10	TITLUL I CHELTUIELI DE PERSONAL	289.00	0.00	289.00	0.00	90.00	90.00	70.00	39.00	
1001	Cheltuieli salariale in bani	278.00	0.00	278.00	0.00	83.00	85.00	71.00	39.00	
100101	Salarii de baza	278.00	0.00	278.00	0.00	83.00	85.00	71.00	39.00	
1003	Contributii	11.00	0.00	11.00	0.00	7.00	5.00	-1.00	0.00	
100301	Contributii de asigurari sociale de stat	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	
100302	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.50	0.00	-0.40	0.00	
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.50	0.00	-0.40	0.00	
100306	Contributii pentru concedii si indemnizatii	0.30	0.00	0.30	0.00	0.50	0.00	-0.20	0.00	
100307	Contributia asiguratorie pentru munca	6.50	0.00	6.50	0.00	1.50	5.00	0.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	278.00	0.00	278.00	0.00	80.00	65.00	60.00	73.00	
5702	Ajutoare sociale	278.00	0.00	278.00	0.00	80.00	65.00	60.00	73.00	
570201	Ajutoare sociale in numerar	278.00	0.00	278.00	0.00	80.00	65.00	60.00	73.00	
680205	Asistenta sociala in caz de boli si invaliditati	519.00	0.00	519.00	0.00	155.00	155.00	130.00	79.00	
68020502	Asistenta sociala in caz de invaliditate	519.00	0.00	519.00	0.00	155.00	155.00	130.00	79.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
680215	Prevenirea excluderii sociale	48.00	0.00	48.00	0.00	15.00	0.00	0.00	33.00
68021501	Ajutor social	48.00	0.00	48.00	0.00	15.00	0.00	0.00	33.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,593.00	9.00	2,602.00	0.00	212.00	37.00	2,351.00	2.00
7002	Locuinte, servicii si dezvoltare publica	117.00	9.00	126.00	0.00	127.00	5.00	12.00	-18.00
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00
2030	Alte cheltuieli	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00
70	CHELTUIELI DE CAPITAL	87.00	9.00	96.00	0.00	117.00	0.00	-3.00	-18.00
71	TITLUL XIII ACTIVE NEFINANCIARE	87.00	9.00	96.00	0.00	117.00	0.00	-3.00	-18.00
7101	Active fixe	87.00	9.00	96.00	0.00	117.00	0.00	-3.00	-18.00
710130	Alte active fixe (inclusiv reparatii capitale)	87.00	9.00	96.00	0.00	117.00	0.00	-3.00	-18.00
700206	Iluminat public si electrificari rurale	62.00	0.00	62.00	0.00	30.00	5.00	27.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	55.00	9.00	64.00	0.00	97.00	0.00	-15.00	-18.00
7402	Protectia mediului	2,476.00	0.00	2,476.00	0.00	85.00	32.00	2,339.00	20.00
01	CHELTUIELI CURENTE	126.00	0.00	126.00	0.00	35.00	32.00	39.00	20.00
10	TITLUL I CHELTUIELI DE PERSONAL	108.00	0.00	108.00	0.00	30.00	27.00	31.00	20.00
1001	Cheltuieli salariale in bani	103.00	0.00	103.00	0.00	25.00	27.00	31.00	20.00
100101	Salarii de baza	103.00	0.00	103.00	0.00	25.00	27.00	31.00	20.00
1003	Contributii	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	1.50	0.00	1.50	0.00	2.00	0.00	-0.50	0.00
100302	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.50	0.00	-0.40	0.00
100303	Contributii de asigurari sociale de sanatate	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	0.40	0.00	0.40	0.00	0.50	0.00	-0.10	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	18.00	0.00	18.00	0.00	5.00	5.00	8.00	0.00
2001	Bunuri si servicii	18.00	0.00	18.00	0.00	5.00	5.00	8.00	0.00
200103	Încalzit, iluminat si forta motrica	18.00	0.00	18.00	0.00	5.00	5.00	8.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
70	CHELTUIELI DE CAPITAL	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00	
7101	Active fixe	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00	
710130	Alte active fixe (inclusiv reparatii capitale)	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00	
740206	Canalizarea si tratarea apelor reziduale	2,476.00	0.00	2,476.00	0.00	85.00	32.00	2,339.00	20.00	
7902	Partea a V-a Actiuni economice	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00	
8402	Transporturi	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00	
70	CHELTUIELI DE CAPITAL	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00	
7101	Active fixe	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00	
710130	Alte active fixe (inclusiv reparatii capitale)	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00	
840203	Transport rutier	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00	
84020301	Drumuri si poduri	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00	
9602	Rezerve, Excedent/Deficit	-885.00	0.00	-885.00	0.00	-683.00	15.00	-242.00	25.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	111.00	0.00	111.00	0.00	24.00	15.00	47.00	25.00	
980296	Excedentul sectiunii de functionare	111.00	0.00	111.00	0.00	24.00	15.00	47.00	25.00	
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	996.00	0.00	996.00	0.00	707.00	0.00	289.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990297	Deficitul sectiunii de dezvoltare	996.00	0.00	996.00	0.00	707.00	0.00	289.00	0.00	

Conducatorul compartimentului
financiar - contabil
FILIP FLORIN MIREL

Conducatorul institutiei
IMIREANU DOREL CATALIN

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2018

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	4,900.00	9.00	4,909.00		0.00	0.00	4,900.00	9.00
001702	IV. SUBVENTII	4,900.00	9.00	4,909.00		0.00	0.00	4,900.00	9.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,900.00	9.00	4,909.00		0.00	0.00	4,900.00	9.00
4202	Subventii de la bugetul de stat	4,900.00	9.00	4,909.00		0.00	0.00	4,900.00	9.00
001902	A. De capital	0.00	9.00	9.00		0.00	0.00	0.00	9.00
420205	Planuri si regulamente de urbanism	0.00	9.00	9.00		0.00	0.00	0.00	9.00
420265	Finantarea Programului National de Dezvoltare Locala	4,900.00	0.00	4,900.00		0.00	0.00	4,900.00	0.00
4902	TOTAL CHELTUIELI	5,896.00	9.00	5,905.00		0.00	0.00	5,189.00	9.00
70	CHELTUIELI DE CAPITAL	5,896.00	9.00	5,905.00		0.00	0.00	5,189.00	9.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,896.00	9.00	5,905.00		0.00	0.00	5,189.00	9.00
7101	Active fixe	5,896.00	9.00	5,905.00		0.00	0.00	5,189.00	9.00
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	10.00		0.00	0.00	0.00	10.00
710130	Alte active fixe (inclusiv reparatii capitale)	5,886.00	9.00	5,895.00		0.00	0.00	5,189.00	-1.00
5002	Partea I-a Servicii publice generale	25.00	0.00	25.00		0.00	0.00	-35.00	10.00
5102	Autoritati publice si actiuni externe	25.00	0.00	25.00		0.00	0.00	-35.00	10.00
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00		0.00	0.00	-35.00	10.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	25.00		0.00	0.00	-35.00	10.00
7101	Active fixe	25.00	0.00	25.00		0.00	0.00	-35.00	10.00
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	10.00		0.00	0.00	0.00	10.00
710130	Alte active fixe (inclusiv reparatii capitale)	15.00	0.00	15.00		0.00	0.00	-35.00	0.00
510201	Autoritati executive si legislative	25.00	0.00	25.00		0.00	0.00	-35.00	10.00

Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale					
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
										5	6	7	8
B	A	1=5+6+7+8	2	3	4	5	6	7	8				
51020103	Autoritati executive	25.00	0.00	25.00	0.00	50.00	0.00	-35.00	10.00				
6302	Partea a III-a Cheltuieli Social - Culturale	122.00	0.00	122.00	0.00	215.00	0.00	-93.00	0.00				
6602	Sanatate	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00				
70	CHELTUIELI DE CAPITAL	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00				
7101	Active fixe	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00				
710130	Alte active fixe (inclusiv reparatii capitale)	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00				
660250	Alte cheltuieli in domeniul sanatatii	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00				
66025050	Alte institutii si actiuni sanitare	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00				
6702	Cultura, recreere si religie	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00				
70	CHELTUIELI DE CAPITAL	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00				
7101	Active fixe	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00				
710130	Alte active fixe (inclusiv reparatii capitale)	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00				
670203	Servicii culturale	11.00	0.00	11.00	0.00	60.00	0.00	-49.00	0.00				
67020330	Alte servicii culturale	11.00	0.00	11.00	0.00	60.00	0.00	-49.00	0.00				
670205	Servicii recreative si sportive	47.00	0.00	47.00	0.00	95.00	0.00	-45.00	-3.00				
67020501	Sport	47.00	0.00	47.00	0.00	95.00	0.00	-45.00	-3.00				
670250	Alte servicii in domeniile culturii, recreerii si religiei	38.00	0.00	38.00	0.00	20.00	0.00	15.00	3.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,437.00	9.00	2,446.00	0.00	167.00	0.00	2,297.00	-18.00				
7002	Locuinte, servicii si dezvoltare publica	87.00	9.00	96.00	0.00	117.00	0.00	-3.00	-18.00				
70	CHELTUIELI DE CAPITAL	87.00	9.00	96.00	0.00	117.00	0.00	-3.00	-18.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	87.00	9.00	96.00	0.00	117.00	0.00	-3.00	-18.00				
7101	Active fixe	87.00	9.00	96.00	0.00	117.00	0.00	-3.00	-18.00				
710130	Alte active fixe (inclusiv reparatii capitale)	87.00	9.00	96.00	0.00	117.00	0.00	-3.00	-18.00				
700206	Iluminat public si electrificari rurale	32.00	0.00	32.00	0.00	20.00	0.00	12.00	0.00				
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	55.00	9.00	64.00	0.00	97.00	0.00	-15.00	-18.00				
7402	Protectia mediului	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00				
70	CHELTUIELI DE CAPITAL	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00				

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A					5	6	7	8
71	TITLUL XIII ACTIVE NEFINANCIARE	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
7101	Active fixe	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
740206	Canalizarea si tratarea apelor reziduale	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
7902	Partea a V-a Actiuni economice	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
8402	Transporturi	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
70	CHELTUIELI DE CAPITAL	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
7101	Active fixe	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
710130	Alte active fixe (inclusiv reparatii capitale)	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
840203	Transport rutier	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
84020301	Drumuri si poduri	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
9602	Rezerve, Excedent/Deficit	-996.00	0.00	-996.00	0.00	-707.00	0.00	-289.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	996.00	0.00	996.00	0.00	707.00	0.00	289.00	0.00
990297	Deficitul sectiunii de dezvoltare	996.00	0.00	996.00	0.00	707.00	0.00	289.00	0.00

Conducatorul institutiei
IMIREANU DOREL CATALIN

Conducatorul compartimentului
financiar - contabil
FILIP FLORIN MIREL

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Giuvarasti
 Institutiia publica: COMUNA GIUVARASTI

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2018

Formular **11/06**

-mii lei-

Capitol/subcapitol/paragraf: 70.02.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B				4	5	6	7	8
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	55.00	9.00	64.00	0.00	97.00	0.00	-15.00	-18.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	55.00	9.00	64.00	0.00	97.00	0.00	-15.00	-18.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	55.00	9.00	64.00	0.00	97.00	0.00	-15.00	-18.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	55.00	9.00	64.00	0.00	97.00	0.00	-15.00	-18.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	55.00	9.00	64.00	0.00	97.00	0.00	-15.00	-18.00

Conducatorul institutiei
IMIREANU DOREL CATALIN

Conducatorul compartimentului
 financiar - contabil
FILIP FLORIN MIREL