

HOTARARE

Cu privire la validarea dispozitiei nr. 138/20.12.2018 referitoare
La : rectificarea bugetului Consiliului Local Giuvarasti,pe anul 2018

Avand in vedere :

- Dispozitia nr. 138/20.12.2018 a Primarului comunei Giuvarasti cu privire la rectificarea bugetului Consiliului Local Giuvarasti,pe anul 2018
- Referatul de sustinere nr.35/05.01.2019 a compartimentului contabilitate
- Raportul de avizare nr. 64/09.01.2019 a comisiei de specialitate:

În baza prevederilor art. 36 alin(2) lit. b), alin 4 (d), art. 45(2) si 115, alin. (1), lit „ b „, din Legea nr. 215/2001, republicată, administrației publice locale, cu modificări și completări;

CONSILIUL LOCAL AL COMUNEI GIUVARASTI

HOTARASTE

Art.1. Se valideaza dispozitia nr. 138/20.12.2018 cu privire la rectificarea bugetului Consiliului Local Giuvarasti,pe anul 2018;

Art.2. Suma de 100 mii lei (alocata din Fondul de rezerva bugetara la dispozitia Guvernului , prevazut in bugetul de stat pe anul 2018, pentru unitati administrativ –teritoriale),este cuprinsa in buget local , la capitolul 51.20.30 .

Art.3. Prevederile prezentei hotarari vor fi duse la indeplinire de catre Primarul comunei Giuvarasti , compartimentul , contabilitate, achizitii publice si comunicate persoanelor si autoritatilor interesate, de catre secretarul comunei.

Art.4. Prezenta se va comunica la Institutia Prefectului Olt, Primarului comunei Giuvarasti, compartimentului contabilitate si achizitii publice.



PRESEDINTE SEDINTA
DAVID DUMITRU

CONTRASEMENAZA,
/ SECRETAR
MOISE ELENA

Nr.3/09.01.2019

Hotararea a fost adoptata cu 9... voturi” pentru” din 9... consilieri prezenti si 11 consilieri in functie

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2006	Daplasari, detasari, transferari	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00
200601	Deplasari interne, detasari, transferari	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	2.00	0.00	3.00	0.00
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00
2030	Alte cheltuieli	97.00	100.00	197.00	0.00	10.00	10.00	26.00	151.00
203003	Prime de asigurare non-viata	9.00	0.00	9.00	0.00	5.00	0.00	4.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	88.00	100.00	188.00	0.00	5.00	10.00	22.00	151.00
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00	0.00	50.00	0.00	-35.00	10.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	25.00	0.00	50.00	0.00	-35.00	10.00
7101	Active fixe	25.00	0.00	25.00	0.00	50.00	0.00	-35.00	10.00
710103	Mobilier, aparatura biroutica si alte active corporale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
710130	Alte active fixe (inclusiv reparatii capitale)	15.00	0.00	15.00	0.00	50.00	0.00	-35.00	0.00
510201	Autoritati executive si legislative	1,226.00	100.00	1,326.00	0.00	332.00	262.00	344.00	388.00
51020103	Autoritati executive	1,226.00	100.00	1,326.00	0.00	332.00	262.00	344.00	388.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	16.00	0.00	16.00	0.00	5.00	0.00	1.00	10.00
6102	Ordine publica si siguranta nationala	16.00	0.00	16.00	0.00	5.00	0.00	1.00	10.00
01	CHELTUIELI CURENTE	16.00	0.00	16.00	0.00	5.00	0.00	1.00	10.00
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	16.00	0.00	5.00	0.00	1.00	10.00
2001	Bunuri si servicii	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
200106	Piese de schimb	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
200501	Uniforme si echipament	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
2030	Alte cheltuieli	9.00	0.00	9.00	0.00	5.00	0.00	1.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	9.00	0.00	5.00	0.00	1.00	3.00
610205	Protectie civila si protectia contra incendiilor	16.00	0.00	16.00	0.00	5.00	0.00	1.00	10.00
6302	Partea a III-a Cheltuieli Social - Culturale	782.00	0.00	782.00	0.00	418.00	195.00	34.00	135.00
6502	Invatamant	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
57	TITLUL IX ASISTENTA SOCIALA	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
5702	Ajutoare sociale	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
650250	Alte cheltuieli in domeniul invatamantului	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
6602	Sanatate	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
70	CHELTUIELI DE CAPITAL	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
7101	Active fixe	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
710130	Alte active fixe (iunctiv reparatii capitale)	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
660250	Alte cheltuieli in domeniul sanatatii	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
66025050	Alte institutii si actiuni sanitare	26.00	0.00	26.00	0.00	40.00	0.00	-14.00	0.00
6702	Cultura, recreere si religie	182.00	0.00	182.00	0.00	206.00	38.00	-84.00	22.00
01	CHELTUIELI CURENTE	86.00	0.00	86.00	0.00	31.00	38.00	-5.00	22.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	14.00	12.00	12.00	12.00
1001	Cheltuieli salariale in bani	46.00	0.00	46.00	0.00	10.00	12.00	12.00	12.00
100101	Salarii de baza	46.00	0.00	46.00	0.00	10.00	12.00	12.00	12.00
1003	Contributii	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	36.00	0.00	36.00	0.00	17.00	26.00	-17.00	10.00
2001	Bunuri si servicii	8.00	0.00	8.00	0.00	6.00	1.00	0.00	1.00
200103	Încalzit, iluminat si forta motrica	6.00	0.00	6.00	0.00	5.00	1.00	-1.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
2030	Alte cheltuieli	28.00	0.00	28.00	0.00	11.00	25.00	-17.00	9.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00
203030	Alte cheltuieli cu bunuri si servicii	26.00	0.00	26.00	0.00	11.00	25.00	-17.00	7.00
70	CHELTUIELI DE CAPITAL	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00
7101	Active fixe	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00
710130	Aite active fixe (inclusiv reparatii capitale)	96.00	0.00	96.00	0.00	175.00	0.00	-79.00	0.00
670203	Servicii culturale	87.00	0.00	87.00	0.00	86.00	33.00	-54.00	22.00
67020302	Biblioteci publice comunale, orasenesti, municipale	58.00	0.00	58.00	0.00	20.00	13.00	12.00	13.00
67020330	Alte servicii culturale	29.00	0.00	29.00	0.00	66.00	20.00	-66.00	9.00
670205	Servicii recreative si sportive	57.00	0.00	57.00	0.00	100.00	5.00	-45.00	-3.00
67020501	Sport	57.00	0.00	57.00	0.00	100.00	5.00	-45.00	-3.00
670250	Aite servicii in domeniile culturii, recreeri si religiei	38.00	0.00	38.00	0.00	20.00	0.00	15.00	3.00
6802	Asigurari si asistenta sociala	567.00	0.00	567.00	0.00	170.00	155.00	130.00	112.00
01	CHELTUIELI CURENTE	567.00	0.00	567.00	0.00	170.00	155.00	130.00	112.00
10	TITLUL I CHELTUIELI DE PERSONAL	289.00	0.00	289.00	0.00	90.00	90.00	70.00	39.00
1001	Cheltuieli salariale in bani	278.00	0.00	278.00	0.00	83.00	85.00	71.00	39.00
100101	Salarii de baza	278.00	0.00	278.00	0.00	83.00	85.00	71.00	39.00
1003	Contributi	11.00	0.00	11.00	0.00	7.00	5.00	-1.00	0.00
100301	Contributii de asigurari sociale de stat	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.50	0.00	-0.40	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.50	0.00	-0.40	0.00
100306	Contributii pentru concedii si indemnizatii	0.30	0.00	0.30	0.00	0.50	0.00	-0.20	0.00
100307	Contributia asiguratorie pentru munca	6.50	0.00	6.50	0.00	1.50	5.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	278.00	0.00	278.00	0.00	80.00	65.00	60.00	73.00
5702	Ajutoare sociale	278.00	0.00	278.00	0.00	80.00	65.00	60.00	73.00
570201	Ajutoare sociale in numerar	278.00	0.00	278.00	0.00	80.00	65.00	60.00	73.00
680205	Asistenta sociala in caz de boli si invaliditati	519.00	0.00	519.00	0.00	155.00	155.00	130.00	79.00
68020502	Asistenta sociala in caz de invaliditate	519.00	0.00	519.00	0.00	155.00	155.00	130.00	79.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
680215	Prevenirea excluderii sociale	48.00	0.00	48.00	0.00	15.00	0.00	0.00	33.00
68021501	Ajutor social	48.00	0.00	48.00	0.00	15.00	0.00	0.00	33.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2.602.00	0.00	2.602.00	0.00	212.00	37.00	2,351.00	2.00
7002	Locuinte, servicii si dezvoltare publica	126.00	0.00	126.00	0.00	127.00	5.00	12.00	-18.00
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00
2030	Alte cheltuieli	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	30.00	0.00	10.00	5.00	15.00	0.00
70	CHELTUIELI DE CAPITAL	96.00	0.00	96.00	0.00	117.00	0.00	-3.00	-18.00
71	TITLUL XIII ACTIVE NEFINANCIARE	96.00	0.00	96.00	0.00	117.00	0.00	-3.00	-18.00
7101	Active fixe	96.00	0.00	96.00	0.00	117.00	0.00	-3.00	-18.00
710130	Alte active fixe (inclusiv reparatii capitale)	96.00	0.00	96.00	0.00	117.00	0.00	-3.00	-18.00
700206	Iluminat public si electrificari rurale	62.00	0.00	62.00	0.00	30.00	5.00	27.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	64.00	0.00	64.00	0.00	97.00	0.00	-15.00	-18.00
7402	Protectia mediului	2,476.00	0.00	2,476.00	0.00	85.00	32.00	2,339.00	20.00
01	CHELTUIELI CURENTE	126.00	0.00	126.00	0.00	35.00	32.00	39.00	20.00
10	TITLUL I CHELTUIELI DE PERSONAL	108.00	0.00	108.00	0.00	30.00	27.00	31.00	20.00
1001	Cheltuieli salariale in bani	103.00	0.00	103.00	0.00	25.00	27.00	31.00	20.00
100101	Salarii de baza	103.00	0.00	103.00	0.00	25.00	27.00	31.00	20.00
1003	Contributii	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	1.50	0.00	1.50	0.00	2.00	0.00	-0.50	0.00
100302	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.50	0.00	-0.40	0.00
100303	Contributii de asigurari sociale de sanatate	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	0.40	0.00	0.40	0.00	0.50	0.00	-0.10	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	18.00	0.00	18.00	0.00	5.00	5.00	8.00	0.00
2001	Bunuri si servicii	18.00	0.00	18.00	0.00	5.00	5.00	8.00	0.00
200103	Încalzit, iluminat si forta motrica	18.00	0.00	18.00	0.00	5.00	5.00	8.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
7101	Active fixe	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	2,350.00	0.00	2,350.00	0.00	50.00	0.00	2,300.00	0.00
740206	Canalizarea si tratarea apelor reziduale	2,476.00	0.00	2,476.00	0.00	85.00	32.00	2,339.00	20.00
7902	Partea a V-a Actiuni economice	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
8402	Transporturi	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
70	CHELTUIELI DE CAPITAL	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
7101	Active fixe	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
710130	Alte active fixe (inclusiv reparatii capitale)	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
840203	Transport rutier	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
84020301	Drumuri si poduri	3,312.00	0.00	3,312.00	0.00	275.00	0.00	3,020.00	17.00
9602	Rezerve, Excedent/Deficit	-885.00	0.00	-885.00	0.00	-683.00	15.00	-242.00	25.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	111.00	0.00	111.00	0.00	24.00	15.00	47.00	25.00
980296	Excedentul sectiunii de functionare	111.00	0.00	111.00	0.00	24.00	15.00	47.00	25.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	996.00	0.00	996.00	0.00	707.00	0.00	289.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	996.00	0.00	996.00	0.00	707.00	0.00	289.00	0.00

Conducatorul institutiei
MIREANU DOREL CATALIN



Conducatorul compartimentului
financiar - contabil
FILIP FLORIN MIREL

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2018

Capitol/subcapitol/paragraf: 51.02.01.03 - Autorități executive

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	1,201.00	100.00	1,301.00	0.00	282.00	262.00	379.00	378.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,201.00	100.00	1,301.00	0.00	282.00	262.00	379.00	378.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	810.00	0.00	810.00	0.00	227.00	227.00	238.00	118.00
Cheletuile salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	753.00	0.00	753.00	0.00	208.00	193.00	238.00	114.00
Salarii de baza	10.01.01	654.00	0.00	654.00	0.00	183.00	168.00	209.00	104.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	89.00	0.00	89.00	0.00	25.00	25.00	29.00	10.00
Cheletuile salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	28.00	0.00	28.00	0.00	0.00	30.00	-2.00	0.00
Vouchere de vacanta	10.02.06	28.00	0.00	28.00	0.00	0.00	30.00	-2.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	29.00	0.00	29.00	0.00	19.00	4.00	2.00	4.00
Contributii de asigurari sociale de stat	10.03.01	8.50	0.00	8.50	0.00	10.00	0.00	-1.50	0.00
Contributii de asigurari de somaj	10.03.02	0.50	0.00	0.50	0.00	1.00	0.00	-0.50	0.00
Contributii de asigurari sociale de sanatate	10.03.03	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	391.00	100.00	491.00	0.00	55.00	35.00	141.00	260.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	218.00	0.00	218.00	0.00	35.00	17.00	105.00	61.00
Furnituri de birou	20.01.01	20.50	0.00	20.50	0.00	2.00	2.00	6.50	10.00
Materiale pentru curatenie	20.01.02	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	39.00	0.00	39.00	0.00	5.00	0.00	30.00	4.00

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B				4	5	6	7	8
Carburanti si lubrifianti	20.01.05	80.00	0.00	80.00	0.00	5.00	5.00	41.00	29.00
Piese de schimb	20.01.06	11.00	0.00	11.00	0.00	2.00	3.00	4.00	2.00
Transport	20.01.07	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	13.00	0.00	13.00	0.00	5.00	1.00	7.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	3.50	0.00	3.50	0.00	2.00	2.00	-1.50	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	47.00	0.00	47.00	0.00	14.00	4.00	14.00	15.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	44.00	0.00	44.00	0.00	0.00	0.00	0.00	44.00
Alte obiecte de inventar	20.05.30	44.00	0.00	44.00	0.00	0.00	0.00	0.00	44.00
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00
Carti, publicatii si materiale documentare	20.11.00	5.00	0.00	5.00	0.00	2.00	0.00	3.00	0.00
Pregatire profesionala	20.13.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19.00	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	97.00	100.00	197.00	0.00	10.00	10.00	26.00	151.00
Prime de asigurare non-viata	20.30.03	9.00	0.00	9.00	0.00	5.00	0.00	4.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	88.00	100.00	188.00	0.00	5.00	10.00	22.00	151.00

Conducatorul institutiei
MIREANU DOREL CATALIN



Conducatorul compartimentului
financiar - contabil
FILIP FLORIN MIREL